

APPROPRIATION ORDINANCE NO. O-2017- 58 2017 DEC 22 AM 8:39

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BENTON, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED: CO. & PROBATE CLERK BENTON COUNTY, ARK

AN APPROPRIATION ORDINANCE TO ESTABLISH THE BENTON COUNTY ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2018

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2018, consisting of five (5) separate documents as listed below is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

- A. Schedule 1 – 2018 Revenues by Fund
B. Schedule 2 – 2018 Summary of Expenditures by Fund, Department, & Category
C. Schedule 3 – 2018 Budget Recapitulation by Fund
D. Schedule 4 – 2018 Personnel and Compensation Authorization with Salary Range Pay Scale attached
E. Schedule 5 – 2018 Expenditure Appropriations by Department/Fund

ARTICLE 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Appropriation Ordinance will not be restricted to line item expenditure codes comprising the five major categories of expenditures - Personnel Services, Supplies, Other Services and Charges, Debt Service, and Capital Outlay, but may not exceed the total amount appropriated for the category as specified by this appropriation ordinance, or amendments hereto.

ARTICLE 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds will be made from any fund other than the fund specified in this Appropriation Ordinance or amendments hereto.

ARTICLE 4. TRANSFERS. Any transfers of monies between the various funds of the County and the expenditure categories of Personnel Services, Debt Service, and Capital Outlay will be made only with prior approval of the Benton County Quorum Court. Any transfer of monies between two of the five major categories of expenditures (Supplies and Other Services and Charges) may be made at the discretion of the elected official or designated representative, and the County Judge by issuance of an Administrative/Court Order. Provided, however, all transfers budgeted for in the annual budget will be exempt from the provisions of this section.

ARTICLE 5. MAXIMUM APPROPRIATED AMOUNTS. The maximum appropriated amount for the various funds and the projected revenues for each are shown on the Schedules and Recapitulation sheets included in this Appropriation Ordinance.

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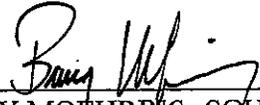
ARTICLE 6. PERSONNEL AUTHORIZATION AND RATES OF PAY expenditures shall not exceed the dollar amounts, number of employees, salary or wage rates specified in this Appropriation Ordinance or amendments hereto.

TENA O'BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

For the 2018 budget year only. An elected official may determine, based on performance evaluation scores, that an employee with exceptional performance deserves to receive recognition for his/her contribution even though they have reached the maximum of the salary range. The elected official may award a lump sum payment to this exceptional employee based on the same parameters set forth in this year's merit raise allocation (i.e. 1% merit with an overall cap of 5% including the 2% Cost of Living Adjustment (COLA)). The employee's annual rate of pay will be increased only up to the maximum of the salary range and any amount over and above the maximum will be added to the February 2, 2018 paycheck as a one-time non-recurring salary adjustment.

ARTICLE 7. SEVERABILITY. If any provision of this Appropriation Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity will not affect other provisions or applications of the Appropriation Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Appropriation Ordinance are declared to be severable.

APPROVED:



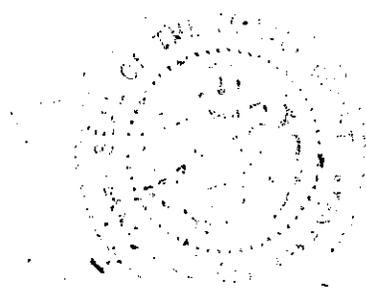
\_\_\_\_\_  
BARRY MOEHRING, COUNTY JUDGE  
DATE SIGNED: 12-21-2017

ATTEST:



\_\_\_\_\_  
TENA O'BRIEN, COUNTY CLERK  
DATE ADOPTED: 12-21-2017

Sponsor: JP Joel Jones  
Votes For: 15 Votes Against: \_\_\_\_\_  
Abstain: \_\_\_\_\_ Present: \_\_\_\_\_ Absent: \_\_\_\_\_



**Year 2018  
Revenue Projections by Fund**

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**SCHEDULE 1  
2017 REVENUES BY FUND**

TENA O'BRIEN  
CLERK & PROBATE CLERK  
BENTON COUNTY, ARK

Account Number	Account Description	2018 Projected Revenue
	<u>Fund 1000 County General</u>	
7001	General Road Turnback	277,567
7004	Property Tax Trust Fund	1,775,682
7005	Real Estate Transfer Tax Surplus	197,040
7110	Bureau Land Mgmt. Payment in Lieu of Taxes	76,755
7111	Reim - Office of Emergency Mgmt.	77,063
7120	National Wildlife Refuge Revenue	487
7132	Selective Traffic Enforcement Program	75,000
7201	LPT-Current	21,765,922
7202	LPT-Delinquent Real Estate	525,082
7203	LPT-Delinquent Personal	500,000
7205	LPT-Penalty Delinquent Real Estate	73,000
7206	LPT-Penalty Delinquent Personal	700,000
7210	State Land Sales/Redemption	200,000
7211	In Lieu of Property Tax Local	50,000
7213	Excess Commission-Collector	750,000
7217	LPT-Penalty Current	250,000
7219	LPT-Fees On Delinquent Real Estate	-
7250	Assessor Salary and Expense Returned	90,000
7301	County Sales Tax	8,900,000
7401	Circuit Court Fines and Forfeitures	334,828
7402	District Court Fines and Forfeitures	792,118
7403	Juvenile Court-Fines & Costs	-
7404	County Administration of Justice	340,000
7407	Fines & Forfeitures	3,000
7440	Restitution in Lieu of Fines	50,000
7501	Interest Income	175,000
7550	Market Gain / Loss	50,000
7601	County and Probate Clerks Fees	103,261
7602	Circuit and Chancery Clerk's Fees	347,195
7603	Sheriff's Fees	186,074
7702	CMRS Board Fees	500,000
7801	Jail Fees	2,250,000
7810	Sheriff's Pay Phone Commission	198,771
7811	Jail Work Release	28,770
7812	Prisoner Transport	12,433
	Commissary Commission	130,000
7925	Burn Permits	150
8101	Franchise Fees	145,000

**Year 2018  
Revenue Projections by Fund**

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**SCHEDULE 1  
2017 REVENUES BY FUND**

TEENA O'BRIEN  
2018. & PROBATE CLERK  
BENTON COUNTY, ARK

8703	Excess Commission-Treasurer	675,000
8704	Excess Proceeds fm Sale of Tax Delinquent Land	100,000
8706	Miscellaneous Fees	500
8709	Reimbursement-Veterans' Service Officer	4,800
8710	Rent Income	19,049
8711	Sale of Equipment	65,000
8712	Sale of Materials	6,500
8714	Vending Machine Sales & Commission	850
8715	Workers Compensation Trust Dividend	25,000
8718	Insurance Proceeds	65,000
8719	Reimbursement Elections	142,094
8721	Unclaimed Property Returned from State	15,000
8730	Reimbursement-BC Alert	50,000
8731	Reimbursement-Hazmat	17,500
8741	Animals At Large	1,000
8745	Sales Tax Rebate	50,000
8748	Reim - Accounting Services	50,000
8749	Reim - Maintenance Services	206,000
8751	Reimbursement-Security Services	77,250
8752	Reimbursement-Information Systems	401,700
8757	Reimbursement-JJC Other Counties	25,000
8760	Reimbursement - HR Services	72,100
8770	Reimbursement-DEA Officer	10,000
8772	Reimbursement-Juvenile Officers Salaries	200,000
8775	Sale of Property	475,000
8798	Reimbursement-Expenses	52,000
8814	Transfer from Recorder's Cost Fund	300,000
9610	Planning Fees	50,000
9611	Planning Permit Fee	300,814
	<b>Total County General:</b>	<b>45,387,357</b>
9904	Less Treasurer's Commissions:	843,750
	<b>Anticipated Available Funds:</b>	<b>44,543,607</b>
8902	Transfer to Road:	2,452,480
8903	Transfer to Public Defender:	750,754
8904	Transfer to Capital Projects:	890,000
8906	Transfer to County Detention:	616,458
8907	Transfer to Victim Witness:	152,408
8910	Transfer to Sheriff's Aviation:	78,000

Year 2018  
Revenue Projections by Fund

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**SCHEDULE 1  
2017 REVENUES BY FUND**

RENA BRIEN  
CLERK OF PROBATE CLERK  
2018  
BENTON COUNTY, ARK

8915	Transfer to EMS Fund:	262,362
	Less Total Transfers	5,202,462
	Net Total Revenue for County General:	<u><u>39,341,145</u></u>

Fund 2000 County Road-0200

7002	Highway Revenue Turnback	3,410,542
7004	Property Relief Trust Fund	300,000
7006	Severance Tax	300,000
7010	State Grants	138,715
7099	County Four Lane Highway Construction	1,700,000
7101	Federal Flood Control	25,000
7102	Federal Forest Reserves	3,500
7110	Bureau Land Management Payment in Lieu of Tax	30,000
7201	LPT-Current	2,873,713
7202	LPT-Delinquent Real Estate	90,000
7203	LPT-Delinquent Personal	75,000
7205	LPT-Penalty Delinquent Real Estate	13,500
7210	State Land Sales/Redemptions	25,000
7213	Excess Commission-Collector	125,000
7220	Voluntary Tax	280,030
7250	Assessor's Salary And Expenses Returned	15,000
7402	District Court Fines and Forfeitures	15,000
7440	Restitution in Lieu of Fines	750
7501	Interest Income	350
8703	Excess Commission-Treasurer	175,000
8711	Sale of Equipment	887,500
8712	Sale of Materials	7,500
8755	Reimbursement-Road Work / Cities	50,000
8798	Reimbursement-Miscellaneous	500
8801	Transfer From County General	2,452,480
	Total County Road:	12,994,080
9904	Less Treasurer's Commissions:	218,750
	Net Total Revenue for County Road:	<u><u>12,775,330</u></u>

Year 2018  
Revenue Projections by Fund

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**SCHEDULE 1**  
**2017 REVENUES BY FUND**

TERESA O'BRIEN  
2018 PROBATE CLERK  
BENTON COUNTY, ARK

Fund 1002 County Health Insurance-0113

8301	Insurance Premiums	4,700,000
8761	Reimbursement-Employee Health Retirees	65,000
8762	Reimbursement-Employee Health Cobra	30,000
8764	Reimbursement-RX Overpaid Claims	125,000
	<b>Total:</b>	<b>4,920,000</b>

Fund 1800 County Treasurer-0103

7501	Interest Income	1,000
8401	Treasurer's Commission	2,100,000
8401	Excess Commission - Treasurer	(1,680,000)
8911	Transfer to Treasurer Automation Fund	(34,000)
	<b>Total:</b>	<b>387,000</b>

Fund 1801 County Collector-0104

7207	LPT-Cost on Delinquent Real Estate	10,292
7208	LPT-Cost on Delinquent Personal	34,453
7219	LPT-Fees on Delinquent Real Estate	508
7501	Interest Income	3,000
8501	Collector's Commission	9,350,000
8702	Excess Commission-Collector	(7,500,000)
8912	Transfer To Collector's Automation Fund	(599,160)
	<b>Total:</b>	<b>1,299,093</b>

Fund 1802 County Assessor-0105

7003	Property Reappraisal	999,936
7218	LPT-Fees on Current	9,000
8601	Assessor Salary And Expenses	4,500,000
8913	Transfer to Equalization Board	(105,407)
9904	Commission Charged	(235)
	<b>Total:</b>	<b>5,403,294</b>

Fund 1803 Equalization Board-0106

8813	Transfer from Assessor's Fund	105,407
	<b>Total:</b>	<b>105,407</b>

Year 2018  
Revenue Projections by Fund

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**SCHEDULE 1**  
**2017 REVENUES BY FUND**

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TENA O'BRIEN  
20180. & PROBATE CLERK  
BENTON COUNTY, ARK

<u>Fund 1805 Circuit Clerk's Office-0102</u>		
8814	Transfer From Recorder's Cost Fund	2,140,000
	Total:	<b>2,140,000</b>
 <u>Fund 3000 Treasurer's Automation Fund-0103</u>		
7501	Interest Income	200
8811	Transfer From Treasurer	34,000
	Total:	<b>34,200</b>
 <u>Fund 3001 Collectors "Automation Fund"-0104</u>		
7501	Interest Income	200
8812	Transfer from Collector	599,160
	Total:	<b>599,360</b>
 <u>Fund 3002 Circuit Clerk Automation-0102</u>		
7501	Interest Income	100
7401	Circuit Court Fines / Forfeiture	52,500
	Total:	<b>52,600</b>
 <u>Fund 3004 County Assessor Amend 79 Fund-0105</u>		
7016	Amendment 79 Assessor's Turnback	58,000
	Total:	<b>58,000</b>
 <u>Fund 3005 County Clerk Cost-0101</u>		
7501	Interest Income	100
7601	County and Probate Clerks Fees	57,500
	Total:	<b>57,600</b>
 <u>Fund 3006 County Recorder's Cost-0114</u>		
7501	Interest Income	550
7602	Circuit Clerk Fees	2,244,000
8703	Excess Commission-Treasurer	40,000
8720	Reimbursement-Jury	20,000
8798	Reimbursement-Expenses	289
8914	Transfer to Circuit Clerk Budget Fund	(2,140,000)
9904	Commission Charged	(50,000)
	Total:	<b>114,839</b>

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Revenue Projections by Fund

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**SCHEDULE 1**  
**2017 REVENUES BY FUND**

TENA O'BRIEN  
CO. CLERK  
BENTON COUNTY, ARK

<u>Fund 3012 Child Support Cost-0102</u>		
7604	Child Support Fees And Cost	7,000
	Total:	<u>7,000</u>
 <u>Fund 3014 Comm Facility &amp; Equipment-0418 &amp; 0400</u>		
7501	Interest Income	25
7603	Sheriff's Fees	48,500
	Total:	<u>48,525</u>
 <u>Fund 3015 Drug Control-0400</u>		
7450	Sheriff's Forfeitures	25,000
7501	Interest Income	15
8990	Transfer to Sheriff's Drug Fund	(25,000)
	Total:	<u>15</u>
 <u>Fund 3017 Jail Operations &amp; Maintenance-0418</u>		
7402	Dist. Court Fines & Forfeitures	365,000
	Total:	<u>365,000</u>
 <u>Fund 3018 Co. Detention Facility-0418</u>		
7130	State Criminal Alien Assistance Program	26,598
7401	Circuit Court Fines and Forfeitures	12,000
7402	District Court Fines and Forfeitures	55,000
7404	County Administration of Justice	220,000
8801	Transfer From County General	616,458
	Total:	<u>930,056</u>
 <u>Fund 3019 Boating Safety &amp; Enforcement-0400</u>		
7012	Boating Safety-State	17,000
	Total:	<u>17,000</u>
 <u>Fund 3020 911 Administration-0520</u>		
7501	Interest Income	5,000
7701	911 Fees	490,000
7710	911 PSAP	12,000
8703	Excess Commission-Treasurer	12,000
9904	Commission Charged	(15,000)
	Total:	<u>504,000</u>

Year 2018  
Revenue Projections by Fund

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**SCHEDULE 1**  
**2017 REVENUES BY FUND**

TENNIS B'RIEN  
2018 PROBATE CLERK  
BENTON COUNTY, ARK

<u>Fund 3021 EMS-County Levy-0301</u>		
7201	LPT-Current (VOLUNTARY EMS)	317,047
7201	LPT-Current	931,431
8801	Transfer From County General	262,362
	Total:	<u><u>1,510,840</u></u>

<u>Fund 3024 Public Defender-0417</u>		
7404	County Administration of Justice	74,000
7405	Public Defender	4,800
8755	Reimbursement-Public Defender	53,000
8801	Transfer From County General	750,754
	Total:	<u><u>882,554</u></u>

<u>Fund 3025 PA - Victim Witness-0416</u>		
7404	County Administration of Justice	51,500
8801	Transfer from County General	152,408
	Total:	<u><u>203,908</u></u>

<u>Fund 3028 Adult Drug Court -0414</u>		
7401	Circuit Court Fines and Forfeitures	25,000
7501	Interest Income	8
8774	Reimbursement Confirmation Drug Screens	500
	Total:	<u><u>25,508</u></u>

<u>Fund 3029 Public Safety Fund Child Seats-0400</u>		
7402	District Court Fines and Forfeitures	1,700
	Total:	<u><u>1,700</u></u>

<u>Fund 3031 Circuit Court Juvenile Division-0480</u>		
7403	Juvenile Court Costs and Fines	40,000
7501	Interest Income	500

**Year 2018  
Revenue Projections by Fund**

FILED

**SCHEDULE 1  
2017 REVENUES BY FUND**

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TENA O'BRIEN  
CO. CLERK  
BENTON COUNTY, ARK

7605	Juvenile Probation Fees	
8756	Reimbursement-Juvenile Drug Screening	6,000
	<b>Total:</b>	<b>111,500</b>

Fund 3039 Circuit Clerk Commissioner Fee Fund-0102

7650	Circuit Clerk Commissioner's Fees	15,000
	<b>Total:</b>	<b>15,000</b>

Fund 3400 PA Judicial Collections-0416

7401	Circuit Court Fines and Forfeitures	140,000
7501	Interest Income	30
	<b>Total:</b>	<b>140,030</b>

Fund 3410 Sheriff Aviation-0400

8801	Transfer from County General	78,000
	<b>Total:</b>	<b>78,000</b>

Fund 3411 Park Patrol-Beaver Lake-0476

7501	Interest Income	70
8716	Reimbursement-Corp of Engineers	41,000
	<b>Total:</b>	<b>41,070</b>

Fund 3412 Sheriff's Commissary-0418

7501	Interest Income	70
7821	Jail Commissary Medical Expenses	40,000
	<b>Total:</b>	<b>40,070</b>

Fund 3413 Federal Forfeitures-0400

7450	Sheriff's Forfeiture	5,000
	<b>Total:</b>	<b>5,000</b>

Year 2018  
Revenue Projections by Fund

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<b>SCHEDULE 1</b>	2017 DEC 22 AM 8:40
<b>2017 REVENUES BY FUND</b>	TENA O'BRIEN CO. CLERK BENTON COUNTY, ARK

<u>Fund 3450 EMSD-VAS Levy-0301</u>		
7201	LPT-Current	380,000
7202	LPT-Delinquent Real Estate	15,456
7203	LPT-Delinquent Personal	160
	<b>Total:</b>	<b>395,616</b>

<u>Fund 3470 SSI Incentive-0418</u>		
7501	Interest Income	30
8713	Social Security Adm-Prisoners Fees	27,000
	<b>Total:</b>	<b>27,030</b>

<u>Fund 3480 Historical Commission-0100</u>		
7201	LPT-Current	10,000
	<b>Total:</b>	<b>10,000</b>

<u>Fund 3601 SHSGP-0500</u>		
7105	Homeland Security Grant	223,392
	<b>Total:</b>	<b>223,392</b>

<u>Fund 3602 LETPP-0500</u>		
7105	Homeland Security Grant	196,300
	<b>Total:</b>	<b>196,300</b>

<u>Fund 3700 JDC Grant-0415</u>		
7010	State Grants	22,082
	<b>Total:</b>	<b>22,082</b>

<u>Fund 3702 Juvenile Accountability Block Grant-0480</u>		
7109	Other Federal Grant	11,528
	<b>Total:</b>	<b>11,528</b>

<u>Fund 3703 Alt. Dispute Resolution Grant Grant-0403</u>		
7010	State Grants	7,800
	<b>Total:</b>	<b>7,800</b>

Year 2018  
Revenue Projections by Fund

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**SCHEDULE 1**  
**2017 REVENUES BY FUND**

TENA O'BRIEN  
CO. CLERK  
BENTON COUNTY, ARK

<u>Fund 3749 SAMSHA Substance Abuse Drug Court-0421</u>		
7109	Other Federal Grants	325,000
	Total:	325,000
 <u>Fund 3751 SAMSHA Substance Abuse Drug Court-0421</u>		
7109	Other Federal Grants	294,970
	Total:	294,970
 <u>Fund 3801 ACEDP Septic Grant-0</u>		
7109	Other Federal Grant	185,000
	Total:	185,000
 <u>Fund 4000 Capital Projects-VAR</u>		
7109	Other Federal Grants	200,000
7501	Interest Income	9,000
8701	Donations	-
8801	Transfer from County General	890,000
9904	Commissions Charged	-
	Total:	1,099,000

**SCHEDULE 2**  
**2018 Budget Summary of Expenditures by Fund, Department, & Category**

TENA O'BRIEN  
 PROBATE CLERK  
 BENTON COUNTY, ARK

FUND	DEPT.	DEPT. NO.	TOTAL PERSONNEL SVCS.	TOTAL SUPPLIES	TOTAL OTHER SVCS & CHARGES	TOTAL CAPITAL OUTLAYS	TOTAL DEPT.
1000	COUNTY JUDGE OFFICE	0100	549,755	21,600	131,342	0	702,697
1000	COUNTY CLERK OFFICE	0101	1,164,518	46,600	79,696	8,315	1,299,129
1000	QUORUM COURT	0107	150,291	800	12,951	0	164,042
1000	NON-DEPT MAINTENANCE	0108	579,755	282,000	1,596,581	0	2,458,336
1000	COUNTY CLERK ELECTION	0109	201,157	153,800	108,417	0	463,374
1000	PLANNING BOARD	0110	278,616	13,400	29,159	0	321,175
1000	ACCOUNTING/HR	0113	1,058,988	70,250	48,594	0	1,177,832
1000	COUNTY INFORMATION SYSTEMS	0115	1,037,364	578,129	197,788	128,573	1,941,854
1000	COUNTY LEGAL DEPT	0120	0	0	100,000	0	100,000
1000	ENVIRONMENTAL SERVICES	0130	182,980	39,621	299,521	0	522,122
1000	BUILDING SAFETY DIVISION	0140	334,942	31,750	24,071	0	390,763
1000	COUNTY HEALTH DEPT	0300	0	28,350	30,750	0	59,100
1000	COUNTY SHERIFF OFFICE	0400	7,891,145	1,433,000	740,500	124,000	10,188,645
1000	GREEN CIRCUIT COURT, DIV I	0401	115,449	16,700	13,831	0	145,980
1000	KARREN CIRCUIT COURT, DIV II	0402	103,644	27,237	23,650	0	154,531
1000	SCOTT CIRCUIT COURT, DIV IV	0403	78,524	9,950	19,046	0	107,520
1000	DUNCAN CIRCUIT COURT, DIV V	0404	101,063	7,550	19,191	0	127,804
1000	SCHRANTZ CIRCUIT COURT, DIV VI	0405	113,928	9,750	20,120	0	143,798
1000	District Court 4 Benton County West	0409	0	0	137,100	0	137,100
1000	District Court 2 Bentonville	0410	0	0	52,562	0	52,562
1000	District Court 3 Siloam Springs	0411	0	0	46,958	0	46,958
1000	District Court 1 Rogers	0412	0	0	42,622	0	42,622
1000	SMITH CIRCUIT COURT, DIV III	0414	229,721	23,550	102,860	0	356,131
1000	JUVENILE DETENTION CENTER	0415	1,199,749	53,200	28,141	0	1,281,090
1000	PROSECUTING ATTORNEY	0416	1,499,100	113,000	183,556	0	1,795,656
1000	JAIL	0418	6,743,952	1,574,700	1,679,162	0	9,997,814
1000	COUNTY CORONER	0419	291,523	27,500	17,350	0	336,373
1000	SEARCH/RESCUE	0450	800	5,500	10,180	0	16,460
1000	BENTON COUNTY DIVE TEAM	0475	500	30,500	26,557	0	57,557
1000	JUVENILE PROBATION	0480	1,031,388	18,000	35,236	0	1,084,624
1000	EMERGENCY SERVICES	0500	120,019	40,100	43,835	0	203,954
1000	CENCOM	0501	1,608,324	85,000	90,615	0	1,783,939
1000	BENTON COUNTY FIRE SERVICES	0502	138,665	78,200	43,296	490,000	750,161
1000	PUBLIC SAFETY SERVICES	0521	0	0	143,358	0	143,358
1000	VETERAN SERVICES	0800	155,668	8,920	13,622	0	178,210
1000	COUNTY AGENT/CONSERVATION	0801	0	0	195,500	0	195,500
<b>TOTAL COUNTY GENERAL</b>			<b>26,961,528</b>	<b>4,828,657</b>	<b>6,387,698</b>	<b>750,888</b>	<b>38,928,771</b>
2000	COUNTY ROAD	0200	4,487,829	4,564,500	931,000	2,792,000	12,775,329
2001	COUNTY ROAD - STORM DAMAGES	0200	0	0	1,110,511	0	1,110,511
<b>TOTAL COUNTY ROAD</b>			<b>4,487,829</b>	<b>4,564,500</b>	<b>2,041,511</b>	<b>2,792,000</b>	<b>13,885,840</b>
1800	COUNTY TREASURER OFFICE	0103	266,220	4,000	6,525	0	276,745
1801	COUNTY COLLECTOR OFFICE	0104	1,361,824	2,350	314,500	0	1,678,674
1802	COUNTY ASSESSOR OFFICE	0105	4,501,592	329,400	689,912	30,000	5,550,904
1803	COUNTY EQUALIZATION BOARD	0106	36,370	2,850	5,518	0	44,738
3000	TREASURER AUTOMATION	0103	0	29,700	85,550	0	115,250
3001	COLLECTOR AUTOMATION	0104	107,110	129,250	363,000	0	599,360
3004	ASSESSOR AMENDMENT 79	0105	0	5,250	4,500	0	9,750
<b>TOTAL COMMISSIONED ACCTS</b>			<b>6,273,116</b>	<b>502,800</b>	<b>1,469,505</b>	<b>30,000</b>	<b>8,275,421</b>

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**SCHEDULE 2**  
**2018 Budget Summary of Expenditures by Fund, Department, & Category**

TENA O'BRIEN  
 & PROBATE CLERK  
 BENTON COUNTY, ARK

FUND	DEPT.	DEPT. NO.	TOTAL PERSONNEL SVCS.	TOTAL SUPPLIES	TOTAL OTHER SVCS & CHARGES	TOTAL CAPITAL OUTLAYS	TOTAL DEPT.
1002	COUNTY HEALTH INSURANCE	0113	0	0	4,985,000	0	4,985,000
1805	CIRCUIT CLERK OFFICE	0102	1,858,138	119,000	286,275	41,000	2,304,413
3002	CIRCUIT CLERK AUTOMATION	0102	0	25,000	50,000	0	75,000
3005	COUNTY CLERK COST	0101	14,090	4,500	5,000	0	23,590
3012	CHILD SUPPORT COST	0114	0	8,000	0	0	8,000
3014	COMMUNICATIONS FACILITY & EQUIP FUND	0400	0	0	0	0	0
3015	DRUG CONTROL	0400	0	0	0	0	0
3017	JAIL OPERATIONS & MAINTENANCE	0418	118,928	0	0	442,347	561,275
3018	COUNTY DETENTION FACILITY	0418	930,056	0	0	0	930,056
3019	BOATING SAFETY & ENFORCEMENT	0400	0	13,500	7,500	0	21,000
3020	COUNTY 911 SERVICES	0520	254,522	384,600	60,680	0	699,802
3021	EMS - COUNTY LEVY	0301	0	0	1,510,840	0	1,510,840
3024	PUBLIC DEFENDER	0417	755,051	21,120	106,383	0	882,554
3025	PA VICTIM WITNESS	0416	199,408	0	4,500	0	203,908
3028	ADULT DRUG COURT	0414	0	4,100	8,900	0	13,000
3029	PUBLIC SAFETY FUND (CHILD SEATS)	0400	0	2,500	0	0	2,500
3031	CIRCUIT COURT JUV DIV	0480	15,568	7,200	101,600	0	124,368
3039	CIRCUIT CLERK COMMISSION FEE	0102	0	8,000	60,000	0	68,000
3400	PA JUDICAL COLLECTIONS	0416	95,022	0	0	0	95,022
3410	SHERIFF AVIATION	0400	0	68,000	10,000	0	78,000
3411	PARK PATROL - BEAVER LAKE	0476	0	14,500	34,008	0	48,508
3412	SHERIFF'S COMMISSARY	0418	40,316	0	0	0	40,316
3450	EMSD - VAS LEVY	0301	0	0	265,200	0	265,200
3470	SSI INCENTIVE	0418	0	0	0	0	0
3480	HISTORICAL COMMISSION	0603	0	10,000	74,600	0	84,600
3601	SHSGP	0500	0	79,455	0	143,937	223,392
3602	LETPP	0500	0	2,800	11,500	182,000	196,300
3703	ALT DISPUTE RESOLUTION GRANT	0403	0	0	7,800	0	7,800
3749	SAMSHA GRANT - FY 17	0304	21,953	4,667	298,380	0	325,000
3751	SAMHSA GRANT	0304	18,881	3,320	272,769	0	294,970
4000	CAPITAL PROJECTS-MAINT	VAR	0	0	1,542,000	1,747,800	3,289,800
4000	CAPITAL PROJECTS-ROAD/BRIDGE	0200	0	0	475,000	0	475,000
<b>TOTALS OTHER FUNDS</b>			<b>4,321,933</b>	<b>780,262</b>	<b>10,177,935</b>	<b>2,557,084</b>	<b>17,837,214</b>
<b>TOTAL ALL FUNDS</b>			<b>42,044,406</b>	<b>10,676,219</b>	<b>20,076,649</b>	<b>6,129,972</b>	<b>78,927,246</b>

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CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**SCHEDULE 3**  
2017 BUDGET RECAPITULATION BY FUND

Name	Column Formula	A		B	C	D	E	F	G	H	I	J	K																																								
		Jan 1 thru Dec 31 2018	Ending Balance																																																		
		Beginning Balance	Jan 1 thru Dec 31 2018 Gross Revenue	Net Revenue	Anticipated Available Funds A+B	Transfer IN	Transfer OUT	Adjusted Available Funds (C+D)-E	Statutory 10% Reserves F X 10%	Available Funds Less Reserves F-G	Budgeted Expenditures Jan 1 thru Dec 31 2018	UnAppropriated Funds	Ending Balance G+J																																								
County General		19,000,000	45,387,357	44,543,607	63,543,607	-	5,096,137	58,447,470	7,355,831	51,091,639	38,928,771	12,162,868	19,518,699																																								
County Road		25,000	10,541,600	10,322,850	10,347,850	2,452,480	-	12,800,330	-	12,800,330	12,775,329	25,001	25,001																																								
Road - Storm Damages		1,110,511	1,200,000	1,200,000	2,310,511	-	-	2,310,511	-	2,310,511	1,110,511	1,200,000	1,200,000																																								
<b>Total County C</b>		<b>57,128,956</b>	<b>57,128,956</b>	<b>56,066,456</b>	<b>76,201,967</b>	<b>2,452,480</b>	<b>5,096,137</b>	<b>73,558,310</b>	<b>7,355,831</b>	<b>66,202,479</b>	<b>52,814,611</b>	<b>13,387,869</b>	<b>20,743,700</b>																																								
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Estimate</td> <td>General</td> <td>Road</td> <td>Storm Damage</td> </tr> <tr> <td>Cash Bal. 12-31-17</td> <td>4,500,000</td> <td>25,000</td> <td>610,108</td> </tr> <tr> <td>Investments 12-31-17</td> <td>14,500,000</td> <td>-</td> <td>500,403</td> </tr> <tr> <td></td> <td>19,000,000</td> <td>25,000</td> <td>1,110,511</td> </tr> </table>														Estimate	General	Road	Storm Damage	Cash Bal. 12-31-17	4,500,000	25,000	610,108	Investments 12-31-17	14,500,000	-	500,403		19,000,000	25,000	1,110,511																								
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<b>Total Millage</b>	<b>7.1 Mills</b>																																																				

**SCHEDULE 4**

**PERSONNEL AND COMPENSATION AUTHORIZATION**

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The following number and salary grade of all county employees by department by fund are hereby authorized, and compensation for each is established in the Salary Range Pay Scale attached hereto or as listed in this Schedule for the Year 2018. Included in the 2018 Payroll Budget are ten (10) days of 2017 payroll at the 2018 pay rate.

TERA O BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

Number Authorized	Dept. Number	Position Title	Grade/Class
<b>FUND 1000 COUNTY JUDGE</b>			
1	0100	County Judge (75%)	Elected Official
1	0100	Chief Engineer (25%)	Non-graded
1	0100	Director of Communications	Non-graded
1	0100	Administrator of Public Safety	24
1	0100	Administrator of General Services	24
1	0100	Office Manager	14
1	0100	Community Service Program Coordinator	8
<b>7</b>		<b>Total Employees</b>	
<b>FUND 1000 COUNTY CLERK</b>			
1	0101	County Clerk	Elected Official
1	0101	Chief Deputy	19
1	0101	Election/Voters Registration Administrator	14
1	0101	Election Coordinator	13
1	0101	Office Manager	12
2	0101	Deputy Clerk - Office Supervisor	10
1	0101	Mapper/Researcher	10
1	0101	Deputy Clerk Statewide Voters Registration Systems (unfunded)	10
1	0101	Probate Administrator	12
3	0101	Deputy Clerk III	8
4	0101	Deputy Clerk II	7
2	0101	Deputy Clerk I	6
2	0101	Staff Assistant - Elections	6
	0101	Part-time Elections Worker	
	0101	Part-time Deputy Clerks	
<b>21</b>		<b>Total Employees</b>	
<b>FUND 1000 QUORUM COURT</b>			
15	0107	Justices of the Peace	See Special Rates of Pay
<b>FUND 1000 BUILDING MAINTENANCE AND JANITORIAL SERVICES</b>			
1	0108	Facilities Maintenance and Construction Supervisor	14
1	0108	General Services Assistant	12
1	0108	Electrical/HVACC Technician	11
2	0108	Maintenance Service Technician	9
1	0108	Building Janitor - Supervisor	8
6	0108	Building Janitor/Maintenance	3
<b>12</b>		<b>Total Employees</b>	
<b>FUND 1000 ELECTION COMMISSION</b>			
3	0109	Election Commissioners	See Special Rates of Pay
<b>FUND 1000 PLANNING</b>			
1	0110	Director of Planning	18
1	0110	Planning Division Manager	15
1	0110	Senior Planner	12
1	0110	County Planner	8
10	0110	Planning Board of Appeals	See Special Rates of Pay
7	0110	Planning Board Members	See Special Rates of Pay
<b>4</b>		<b>Total Employees</b>	
<b>FUND 1000 ACCOUNTING/HUMAN RESOURCES</b>			
1	0113	Comptroller/Administrator of Shared Services	Non-Graded
1	0113	Accounting Manager	22
1	0113	Human Resources Manager	22
1	0113	Software Applications Specialist	18
1	0113	Coordinator of Training and Benefits	15
1	0113	Accounts Payable and Grants Manager	15
1	0113	Payroll Manager	15
1	0113	Accounting Specialist - Fixed Assets	10
1	0113	Senior Accounting Specialist	10

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BENTON COUNTY, ARK

1	0113	Database Coordinator	9
2	0113	Accounting Specialists	8
1	0113	Human Resources Specialist	7
		Part-time Clerical Pool	
<b>13</b>		<b>Total Employees</b>	

FUND 1000 INFORMATION TECHNOLOGY			
1	0115	Director of Information Technology	Non-graded
1	0115	Systems Administrator	20
1	0115	Database Administrator and Project Coordinator	20
1	0115	Network Administrator	20
1	0115	Web Administrator	19
1	0115	GIS Specialist	18
1	0115	Network Analyst	16
2	0115	Systems Analyst	16
1	0115	Procurement and Inventory Coordinator	14
4	0115	IT Support Specialist	14
		Part-time	
<b>14</b>		<b>Total Employees</b>	

FUND 1000 ENVIRONMENTAL SERVICES			
1	0130	Environmental Services Manager	14
1	0130	Senior Environmental Officer	13
1	0130	Environmental Officer	11
<b>3</b>		<b>Total Employees</b>	

FUND 1000 BUILDING SAFETY			
1	0140	Building Official	16
1	0140	Chief Building Inspector	13
2	0140	Building Inspector	9
1	0140	Building Division Coordinator	8
1	0140	Staff Assistant	6
<b>6</b>		<b>Total Employees</b>	

FUND 1000 COUNTY SHERIFF			
1	0400	Sheriff	Elected Official
1	0400	Chief Deputy	24
2	0400	Major	23
3	0400	Captain	20
1	0400	Crime Analyst	18
1	0400	Software Application/Security Specialist	18
5	0400	Lieutenant	18
11	0400	Sergeant	15
18	0400	Detective II	14
6	0400	Corporal	14
9	0400	Deputy III	13
13	0400	Deputy II	12
34	0400	Deputy I * One position partially funded by the Roger's Dist. Cour	11
2	0400	Animal Control Officer	11
1	0400	Office Manager	14
1	0400	Crime Property Technician	13
1	0400	Supervisor - Warrants/Records	10
1	0400	Bookkeeper	10
1	0400	Supervisor - Auto Maintenance	11
2	0400	Deputy Bookkeeper	8
7	0400	Secretary/Warrants/Records/CID	6
1	0400	Staff Assistant	6
<b>122</b>		<b>Total Employees</b>	

FUND 1000 CIRCUIT COURT, DIVISION 1			
	0401	Case Coordinator, Supplemental Pay	See Special Rates of Pay
1	0401	Courtroom Security Officer	11
1	0401	Court Orders Clerk	7
<b>2</b>		<b>Total Employees</b>	

FUND 1000 CIRCUIT COURT, DIVISION 2			
1	0402	Courtroom Security Officer	11
1	0402	Court Orders Clerk	7
<b>2</b>		<b>Total Employees</b>	

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BENTON COUNTY, ARK

FUND 1000 CIRCUIT COURT, DIVISION 4			
1	0403	Courtroom Security Officer	11
	0403	Part-Time Legal Sec/Court Order CLK	7
1		<b>Total Employees</b>	

FUND 1000 CIRCUIT COURT, DIVISION 5			
1	0404	Courtroom Security Officer	11
1	0404	Court Orders Clerk	7
2		<b>Total Employees</b>	

FUND 1000 CIRCUIT COURT, DIVISION 6			
1	0405	Courtroom Security Officer	11
1	0405	Court Orders Clerk	7
2		<b>Total Employees</b>	

FUND 1000 CIRCUIT COURT, DIVISION 3			
1	0414	Courtroom Security Officer	11
1	0414	Court Orders Clerk	7
1	0414	Specialty Court Administrator	18
1	0414	Drug Court Case Manager/Court Asst.	7
4		<b>Total Employees</b>	

FUND 1000 JUVENILE DETENTION			
1	0415	Juvenile Detention Center Manager	18
1	0415	Licensed Mental Health Professional	16
1	0415	Assistant Manager of the Juvenile Detention Center	15
1	0415	Training Instructor/Lead Supervisor	12
4	0415	Senior Juvenile Detention Worker	11
13	0415	Juvenile Detention Worker	9
1	0415	Staff Assistant	6
22		<b>Total Employees</b>	

FUND 1000 PROSECUTING ATTORNEY			
4	0416	Deputy Prosecutor	Non-graded
1	0416	Investigator	13
1	0416	Office Manager - Legal	14
1	0416	Office Manager-Administration	14
1	0416	Case Management Supervisor	10
1	0416	Hot Check Coordinator	9
2	0416	Legal Secretary II	8
2	0416	Felony Case Manager	7
1	0416	Assistant Hot Check Coordinator	6
9	0416	Legal Secretary I	7
2	0416	Prosecuting Attorney - Clerk	5
		Part-time Law Clerks	
25		<b>Total Employees</b>	

FUND 3025 PROSECUTING ATTORNEY - VICTIM WITNESS PROGRAM			
1	0416	Victim Assistance Coordinator	10
1	0416	Legal Secretary II	8
2	0416	Legal Secretary I	7
4		<b>Total Employees</b>	

FUND 3400 PROSECUTING ATTORNEY - JUDICIAL COLLECTIONS FUND			
1	0416	Judicial Collections Administrator	9
1	0416	Staff Assistant -Judicial Collections	6
2		<b>Total Employees</b>	

FUND 1000 COUNTY JAIL			
1	0418	Jail Administrator - Captain	20
5	0418	Lieutenant	18
7	0418	Sergeant	15
4	0418	Booking Sergeant	15
4	0418	Corporal	14
8	0418	Jailer III	13
19	0418	Jailer II	12
1	0418	Executive Secretary	12
66	0418	Jailer I	11
2	0418	Jailer - Work Detail	11
1	0418	Jail Maintenance Service Tech	9

\*Includes Transport  
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\*Includes Transport

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BENTON COUNTY, ARK

1	0418	Jail Secretary	6
4	0418	Jail Clerk	5
	0418	Part-Time Jailers	11
<b>123</b>		<b>Total Employees (includes County Detention Facility (Fund</b>	
<b>-14</b>		<b>Less Jail Transport</b>	
<b>109</b>		<b>Net General Fund - Jail</b>	
<b>FUND 3017 JAIL OPERATIONS &amp; MAINTENANCE</b>			
1	0418	Jail Maintenance Manager	12
1	0418	Jail Clerk	5
<b>2</b>		<b>Total Employees</b>	
<b>FUND 3018 COUNTY DETENTION FACILITY</b>			
<b>14</b>	<b>0418</b>	<b>Jail Transport Positions Not to Exceed 14</b>	
<b>FUND 3412 SHERIFF'S COMMISSARY</b>			
1	0418	Jail Clerk	4
<b>1</b>		<b>Total Employees</b>	
<b>FUND 1000 COUNTY CORONER</b>			
<b>1</b>	<b>0419</b>	<b>CORONER</b>	<b>Elected Official</b>
0	0419	Chief Deputy Coroner (Funding transferred to Dpty. Coroner Per	15
1	0419	Coroner Assistant/Deputy Coroner	8
	0419	Deputy Coroners	See Special Rates of Pay
<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000 JUVENILE PROBATION</b>			
1	0480	Chief Juvenile Probation Officer	19
1	0480	Social Worker	16
1	0480	Juvenile Intake Officer Supervisor	14
1	0480	Juvenile Probation Officer Supervisor	14
4	0480	Juvenile Intake Officer II	12
2	0480	Juvenile Probation Officer-Team Lead	13
1	0480	Juvenile Intake Officer I	11
5	0480	Juvenile Probation Officer	11
	0480	Part-time Juvenile Probation	
2	0480	Legal Secretary/Court Orders Clerk	7
<b>18</b>		<b>Total Employees</b>	
<b>FUND 1000 DEPARTMENT OF EMERGENCY MANAGEMENT</b>			
1	0500	Deputy of Director of Emergency Management	15
1	0500	Staff Assistant	6
<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000 CENCOM</b>			
1	0501	Deputy Director of Emergency Communications	15
1	0501	Quality Assurance/Training Coordinator	12
4	0501	Public Safety Dispatch Supervisor	11
4	0501	Public Safety Dispatch Trainers	10
15	0501	Public Safety Dispatcher II	9
3	0501	Public Safety Dispatcher I	8
<b>28</b>		<b>Total Employees</b>	
<b>FUND 1000 FIRE SERVICES</b>			
1	0502	Director of Fire Services	17
1	0502	Assistant Director of Fire Services	15
<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000 VETERAN SERVICES</b>			
1	0800	Director of Veteran Services	16
1	0800	Veteran Services Officer	12
1	0800	Staff Assistant	6
<b>3</b>		<b>Total Employees</b>	
<b>FUND 2000 COUNTY ROAD DEPARTMENT</b>			
	0200	County Judge (25%)	NG
	0200	Chief Engineer (75%)	NG
1	0200	Administrator of Public Service	24
1	0200	Construction Superintendent II	20
1	0200	Shop Superintendent - Fleet Manager	17
2	0200	Assistant Road Superintendent	15
1	0200	Administration Coordinator	15
1	0200	Senior Asset Control Coordinator	15

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1	0200	Asset Control Coordinators	14
1	0200	Public Works Data Administrator	9
1	0200	Equipment Operator IV	12
3	0200	Welder/Mechanic III	11
4	0200	Welder/Mechanic II	10
3	0200	Foreman	11
1	0200	Welder/Mechanic I	9
17	0200	Equipment Operator III	11
14	0200	Equipment Operator II	8
5	0200	Equipment Operator I	6
1	0200	Maintenance - Sign Shop	6
1	0200	Form fitter/Finisher	6
8	0200	Truck Driver II	6
9	0200	Truck Driver I	5
2	0200	Staff Assistant	6
1	0200	Tool and Parts Attendant	5
1	0200	<b>General Laborers</b>	<b>3</b>
<b>80</b>		<b>Total Employees</b>	

**FUND 3020 9-1-1 ADMINISTRATION**

1	0520	Director of 9-1-1 Operations	18
2	0520	GIS Analyst I	13
1	0520	Mapper/Researcher	10
<b>4</b>		<b>Total Employees</b>	

**FUND 3024 PUBLIC DEFENDER**

5	0417	Deputy Public Defender	Non-graded
1	0417	Office Supervisor	10
1	0417	Investigator	9
3	0417	Case Manager	7
2	0417	Legal Secretary	7
<b>12</b>		<b>Total Employees</b>	

**FUND 1800 COUNTY TREASURER**

1	0103	Treasurer	Elected Official
1	0103	Chief Deputy	19
1	0103	Deputy Treasurer/Bookkeeper	9
<b>3</b>		<b>Total Employees</b>	

**FUND 1801 COUNTY COLLECTOR**

1	0104	Collector	Elected Official
1	0104	Financial Administrator	Non-graded
1	0104	Chief Deputy	19
1	0104	Administrator - Specialty Division	12
2	0104	Deputy Collector - Supervisor	10
1	0104	Deputy Collector - Assistant Bookkeeper	8
2	0104	Deputy Collector III	7
3	0104	Coordinator Specialty Division	7
6	0104	Deputy Collector II	6
7	0104	Deputy Collector I	5
		Part-time Deputy Collector	
<b>25</b>		<b>Total Employees</b>	

**FUND 3001 COUNTY COLLECTOR - Automation Fund**

1	0104	Administrator of Operations	14
1	0104	Deputy Collector - Supervisor	10
<b>2</b>		<b>Total Employees</b>	

**FUND 1802 COUNTY ASSESSOR**

1	0105	Assessor	Elected Official
1	0105	GIS & Mapping Manager	20
1	0105	Chief Deputy	19
1	0105	Supervisor - Real Estate Appraisers	18
1	0105	GIS Project Supervisor	19
1	0105	Software Application Specialist	18
1	0105	GIS Analyst II	15
1	0105	Supervisor Commercial Appraiser	14
1	0105	GIS Analyst I	13
23	0105	Appraiser Level V	13
	0105	Appraiser Level IV	12
	0105	Appraiser Level III	9
	0105	Appraiser Level II	5
	0105	Appraiser Level I	4

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TENA O'BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

1	0105	Manager - Appraiser Business/Personal Property	12
1	0105	Office Manager	14
1	0105	Supervisor -Real Estate	11
1	0105	GIS Technician III	12
1	0105	GIS Technician II	10
2	0105	GIS Technician I	8
8	0105	Deputy Assessor IV	9
13	0105	Deputy Assessor III	7
15	0105	Deputy Assessor II *(2) positions unfunded for 2018	6
6	0105	Deputy Assessor I	5
3	0105	Appraiser Assistant	4
2	0105	Building Janitor/Maintenance	3
<b>86</b>		<b>Total Employees</b>	

**1803 Equalization Board**

9	0106	Equalization Board Member	See Special Rates of Pay
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**FUND 1805 CIRCUIT CLERK/RECORDER**

1	0102	Circuit Clerk/Recorder	Elected Official
1	0102	Chief Deputy	19
1	0102	Financial Administrator	Non-graded
1	0102	Software Specialist Administrator	18
1	0102	Court Administrator	15
1	0102	Recorder Administrator	14
2	0102	Supervisor-Court Records	10
1	0102	Supervisor - Deeds and Mortgages	10
1	0102	Supervisor - Bookkeeper	10
1	0102	Supervisor-Child Support/Juvenile	9
4	0102	Deputy Clerk - Bookkeeper	8
1	0102	Deputy Clerk - Court Records Manager	8
11	0102	Deputy Clerk - Courts	7
6	0102	Deputy Clerk Deeds and Mortgages	6
1	0102	Deputy Clerk - File Clerk	4
		Deputy Clerk - Part-time	
<b>34</b>		<b>Total Employees</b>	

**Number DEPT SPECIAL RATES OF PAY**

	0400	Reserve Deputies	\$1.00 per month
9	0106	Equalization Board Members	\$125 per meeting day, + mileage
1	0401	Case Coordinator, Circuit Court, Division 1	\$5,444 annual (supplement pay)
15	0107	Justices of the Peace	\$230.51 per Committee of Whole and
15	0107	Justices of the Peace	\$144.08 per committee meeting, + mileage
3	0109	Election Commissioners	\$125 per meeting, + mileage
	0109	Poll workers	\$9.00 hr. min, limited to 13 hrs. per election
	0109	Poll Sheriffs	\$11.00 hr. min, limited to 13 hrs. per election
	0419	Deputy Coroners	\$70 per call
7	0110	Planning Board Members	\$125 per meeting, + mileage
		Jurors (no mileage)	\$50 serving, \$22 appearing
		<b>Note: Mileage reimbursement is fixed at the IRS Privately-owned vehicle Reimbursement Rate</b>	

**STATE RANGES ELECTED OFFICIALS 2018 SALARY\***

45,604	125,694	County Judge	\$100,555.50
45,604	125,694	County Sheriff	\$100,555.50
41,804	118,321	County Clerk	\$94,656.90
41,804	118,321	Circuit Clerk	\$94,656.90
41,804	118,321	Treasurer	\$94,656.90
41,804	118,321	Collector	\$94,656.90
41,804	118,321	Assessor	\$94,656.90
41,804	118,321	Coroner	\$94,656.90

\*Note: 2018 Salaries of elected officials were determined by

DEPT.	NON-GRADED POSITIONS	Min	Mid	Max
0417	Deputy Public Defender	45,172.35	66,932.37	88,692.39
0416	Deputy Prosecutor	51,202.06	75,908.78	100,615.50
0101	Financial Administrator - Circuit Clerk	60,791.33	75,988.90	91,186.47
0104	Financial Administrator - Collector	60,791.33	75,988.90	91,186.47
0113	Comptroller	80,103.05	101,823.53	123,544.00
0115	Manager of Information Technology	80,103.05	101,823.53	123,544.00
0100	Chief Engineer	80,103.05	101,823.53	123,544.00
0100	Director of Communications	64,581.16	80,044.76	95,508.35

**BENTON COUNTY  
FORMULATION OF NEW SALARY POLICY RANGES  
BUDGET YEAR 2018  
(2% COLA)**

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TENA D'BRIEN  
CO. & PRIMATE CLERK  
BENTON COUNTY, ARK

Grade	Point Range			Pay Ranges				
	Begin	End	Mid	Minimum	90%	Mid	110%	Max
1	200	250	225	10.49	11.80	13.11	14.42	15.73
Bi-weekly				838.85	943.70	1,048.56	1,153.42	1,258.27
Annual				21,810.05	24,536.30	27,262.56	29,988.82	32,715.07
2	251	300	275	11.11	12.49	13.88	15.27	16.66
Bi-weekly				888.46	999.52	1,110.58	1,221.63	1,332.69
Annual				23,099.98	25,987.48	28,874.98	31,762.47	34,649.97
3	301	350	325	11.45	12.88	14.31	15.74	17.17
Bi-weekly				915.88	1,030.36	1,144.85	1,259.33	1,373.82
Annual				23,812.84	26,789.44	29,766.05	32,742.65	35,719.26
4	351	400	375	12.16	13.68	15.20	16.72	18.24
Bi-weekly				972.67	1,094.26	1,215.84	1,337.42	1,459.01
Annual				25,289.47	28,450.66	31,611.84	34,773.02	37,934.21
5	401	450	425	12.67	14.26	15.84	17.42	19.01
Bi-weekly				1,013.80	1,140.52	1,267.25	1,393.97	1,520.70
Annual				26,358.76	29,653.60	32,948.45	36,243.29	39,538.14
6	451	500	475	13.19	14.84	16.49	18.14	19.79
Bi-weekly				1,055.58	1,187.52	1,319.47	1,451.42	1,583.37
Annual				27,445.02	30,875.64	34,306.27	37,736.90	41,167.53
7	501	550	525	13.72	15.43	17.15	18.86	20.58
Bi-weekly				1,097.36	1,234.53	1,371.70	1,508.87	1,646.04
Annual				28,531.28	32,097.69	35,664.10	39,230.51	42,796.92
8	551	600	575	14.25	16.03	17.81	19.59	21.37
Bi-weekly				1,139.79	1,282.26	1,424.74	1,567.21	1,709.68
Annual				29,634.51	33,338.82	37,043.14	40,747.45	44,451.76
9	601	650	625	14.75	16.60	18.44	20.29	22.13
Bi-weekly				1,180.26	1,327.80	1,475.33	1,622.86	1,770.39
Annual				30,686.82	34,522.68	38,358.53	42,194.38	46,030.23
10	651	700	675	15.29	17.20	19.11	21.03	22.94
Bi-weekly				1,223.35	1,376.27	1,529.18	1,682.10	1,835.02
Annual				31,807.03	35,782.91	39,758.78	43,734.66	47,710.54
11	701	750	725	15.81	17.79	19.77	21.74	23.72
Bi-weekly				1,265.13	1,423.27	1,581.41	1,739.55	1,897.69
Annual				32,893.29	37,004.95	41,116.61	45,228.27	49,339.93
12	751	800	775	16.32	18.36	20.40	22.44	24.48
Bi-weekly				1,305.60	1,468.80	1,632.00	1,795.20	1,958.40
Annual				33,945.60	38,188.80	42,432.00	46,675.20	50,918.40

**BENTON COUNTY  
FORMULATION OF NEW SALARY POLICY RANGES  
BUDGET YEAR 2018**

2017 DEC 22 AM 8:41

TENA O'BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

Grade	Point Range			Pay Ranges					
	Begin	End	Mid	Min	Max	Mid	Max	Max	
13	801	850	825	16.85	18.96	21.06	23.17	25.28	
Bi-weekly				1,348.03	1,516.54	1,685.04	1,853.54	2,022.05	
Annual				35,048.83	39,429.94	43,811.04	48,192.14	52,573.25	
14	851	900	875	17.36	19.54	21.71	23.88	26.05	
Bi-weekly				1,389.16	1,562.80	1,736.45	1,910.09	2,083.74	
Annual				36,118.12	40,632.88	45,147.65	49,662.41	54,177.18	
15	901	950	925	18.80	21.15	23.50	25.85	28.20	
Bi-weekly				1,504.05	1,692.06	1,880.06	2,068.07	2,256.08	
Annual				39,105.33	43,993.50	48,881.66	53,769.83	58,658.00	
16	951	1000	975	19.34	21.76	24.17	26.59	29.01	
Bi-weekly				1,547.14	1,740.53	1,933.92	2,127.31	2,320.70	
Annual				40,225.54	45,253.73	50,281.92	55,310.11	60,338.30	
17	1001	1050	1025	20.15	22.67	25.18	27.70	30.22	
Bi-weekly				1,611.76	1,813.23	2,014.70	2,216.17	2,417.64	
Annual				41,905.84	47,144.07	52,382.30	57,620.53	62,858.76	
18	1051	1100	1075	22.39	25.19	27.99	30.79	33.59	
Bi-weekly				1,791.28	2,015.19	2,239.10	2,463.01	2,686.92	
Annual				46,573.36	52,395.03	58,216.70	64,038.37	69,860.04	
19	1101	1150	1125	22.99	25.86	28.73	31.61	34.48	
Bi-weekly				1,838.94	2,068.80	2,298.67	2,528.54	2,758.41	
Annual				47,812.38	53,788.92	59,765.47	65,742.02	71,718.57	
20	1151	1200	1175	23.57	26.52	29.47	32.41	35.36	
Bi-weekly				1,885.94	2,121.68	2,357.42	2,593.17	2,828.91	
Annual				49,034.42	55,163.72	61,293.02	67,422.33	73,551.63	
21	1201	1250	1225	24.19	27.22	30.24	33.27	36.29	
Bi-weekly				1,935.55	2,177.50	2,419.44	2,661.38	2,903.33	
Annual				50,324.35	56,614.90	62,905.44	69,195.98	75,486.53	
22	1251	1300	1275	24.78	27.88	30.98	34.08	37.17	
Bi-weekly				1,982.55	2,230.37	2,478.19	2,726.01	2,973.83	
Annual				51,546.39	57,989.69	64,432.99	70,876.29	77,319.59	
23	1301	1350	1325	25.39	28.57	31.74	34.92	38.09	
Bi-weekly				2,031.51	2,285.45	2,539.39	2,793.33	3,047.27	
Annual				52,819.35	59,421.77	66,024.19	72,626.61	79,229.03	
24	1351	1400	1375	26.00	29.25	32.50	35.75	39.00	
Bi-weekly				2,079.82	2,339.80	2,599.78	2,859.75	3,119.73	
Annual				54,075.34	60,834.76	67,594.18	74,353.59	81,113.01	

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
<b>County Judge</b>				CO. & PROBATE CLERK BENTON COUNTY, ARK
<b>Fund 1000</b>		<b>Dept. 0100</b>		
1001	Salaries, Full-Time		411,931	
1006	Social Security Matching		31,513	
1007	Retirement Matching		61,934	
1009	Health Insurance Matching		43,260	
1010	Workmen's Compensation		686	
1015	Uniform Allowance		431	
	<b>Total Personnel Services</b>		<b>549,755</b>	
2001	General Office Supplies		3,000	
2002	Small Equipment		8,000	
2007	Fuel, Oil, Lubricants		2,500	
2008	Tires And Tubes		1,000	
2009	Printing And Printing Supplies		2,000	
2010	Software & Data Proc. Supplies		3,000	
2018	Other Misc. Operating Supplies		100	
2024	Maintenance And Service Contracts		500	
2034	Machinery & Equip Repair/Maint		1,500	
	<b>Total Supplies</b>		<b>21,600</b>	
3002	Management Consulting		20,000	
3005	Special Legal		1,000	
3007	Drug Screening		60	
3013	Rural Develop Authority		40,800	
3020	Telephone And Fax-Land Line		5,000	
3021	Postage		500	
3030	Travel		4,000	
3040	Advertising & Publications		1,500	
3053	Fleet Liability		800	
3055	Malpractice		500	
3090	Dues And Memberships		1,500	
3094	Meals And Lodging		4,000	
3095	Paupers And Welfare		2,000	
3100	Other Miscellaneous		500	
3104	Meeting Expense & Jury Meals		500	
3113	Education/Training Expense		3,500	
3115	NW Ark Regional Planning		30,182	
3116	Emergency Funds		15,000	
	<b>Total Other Services and Charges</b>		<b>131,342</b>	
	<b>Department Totals</b>	<b>County Judge</b>		<b>702,697</b>
<b>County Clerk</b>				
<b>Fund 1000</b>		<b>Dept. 0101</b>		
1001	Salaries, Full-Time		847,979	
1006	Social Security Matching		64,870	
1007	Retirement Matching		120,922	
1009	Health Insurance Matching		129,780	
1010	Workmen's Compensation		967	
	<b>Total Personnel Services</b>		<b>1,164,518</b>	

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**SCHEDULE 5**

**2018 Budget Appropriations by Department & Fund**

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Total

Acct	Description	2018 Budget	Subtotals	Total
2001	General Office Supplies	12,000		
2002	Small Equipment	7,000		
2007	Fuel, Oil, Lubricants	300		
2009	Printing And Printing Supplies	4,000		
2010	Software & Data Proc Supplies	6,500		
2018	Other Misc. Operating Supplies	2,800		
2024	Maintenance And Service Contracts	11,000		
2033	Bldgs. & Improvements Maint/Repair	-		
2034	Machinery & Equip Repair/Maint	3,000		
	<b>Total Supplies</b>		<b>46,600</b>	
3007	Drug Screening	100		
3020	Telephone And Fax-Land Line	13,000		
3021	Postage	25,000		
3030	Travel	1,500		
3040	Advertising & Publications	17,000		
3050	Official And Deputy Bond	-		
3055	Malpractice	1,996		
3072	Lease- Land And Building	4,500		
3073	Lease-Machinery And Equipment	6,000		
3090	Dues And Memberships	1,600		
3094	Meals And Lodging	3,000		
3100	Other Miscellaneous	4,000		
3109	Elections	500		
3111	Microfilm Services	-		
3113	Education/Training Expense	1,500		
	<b>Total Other Services and Charges</b>		<b>79,696</b>	
4004	<b>Machinery And Equipment (Other Than</b>	8,315		
	<b>Total Capital Outlay</b>		<b>8,315</b>	
	<b>Grand Total</b>			<b>1,299,129</b>

TENA O'BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

County Clerk

**Quorum Court**

Fund	Description	2018 Budget	Subtotals	Total
<b>1000</b>				
	<b>Dept. 0107</b>			
1001	Salaries, Full-Time	139,463		
1006	Social Security Matching	10,669		
1010	Workmen's Compensation	159		
	<b>Total Personnel Services</b>		<b>150,291</b>	
2001	General Office Supplies	300		
2002	Small Equipment	-		
2009	Printing And Printing Supplies	500		
	<b>Total Supplies</b>		<b>800</b>	
3030	Travel	10,000		
3055	Malpractice	1,426		
3090	Dues And Memberships	350		
3094	Meals And Lodging	300		
3113	Education/Training Expense	875		
	<b>Total Other Services and Charges</b>		<b>12,951</b>	
	<b>Department Totals</b>			<b>164,042</b>

Quorum Court

**SCHEDULE 5**

**2018 Budget Appropriations by Department & Fund**

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Acct	Description	2018 Budget	Subtotals	Total
<b>Non-Dept. &amp; Maintenance</b>				
<b>Fund 1000</b>		<b>Dept. 0108</b>		
1001	Salaries, Full-Time		405,142	
1005	Overtime / Premium Compensation		1,030	
1006	Social Security Matching		31,073	
1007	Retirement Matching		61,068	
1009	Health Insurance Matching		74,160	
1010	Workmen's Compensation		7,282	
	<b>Total Personnel Services</b>		<b>579,755</b>	
2001	General Office Supplies		1,500	
2002	Small Equipment		8,000	
2003	Janitorial Supplies		40,000	
2006	Clothing And Uniforms		2,500	
2007	Fuel, Oil, Lubricants		6,000	
2008	Tires And Tubes		1,500	
2009	Printing And Printing Supplies		300	
2018	Other Misc. Operating Supplies		5,000	
2020	Building Materials And Supplies		17,100	
2021	Paints And Metals		3,000	
2022	Plumbing And Electrical		8,500	
2023	Parts And Repairs		2,500	
2024	Maintenance And Service Contracts		48,000	
2028	Lumber And Pilings		1,100	
2032	Other Misc. Repair/Maint Supply		2,000	
2033	Bldgs. & Improvements Maint/Repair		128,000	
2034	Machinery & Equip Repair/Maint		7,000	
	<b>Total Supplies</b>		<b>282,000</b>	
3002	Management Consulting		500	
3004	Engineering & Architectural		5,000	
3006	Medical, Dental, And Hospital		100	
3009	Other Professional Services		110,000	
3012	Fire Systems Services		4,000	
3014	Security Services		2,000	
3020	Telephone And Fax-Land Line		17,500	
3021	Postage		100	
3030	Travel		250	
3040	Advertising & Publications		1,000	
3052	Fire And Extended Coverage		67,000	
3053	Fleet Liability		3,957	
3055	Malpractice		1,046	
3060	Utilities-Electricity		268,714	
3061	Utilities-Gas		63,330	
3062	Utilities-Water		65,000	
3063	Utilities-Waste Disposal		3,300	
3064	CNP-Utile/Common Area Maint		104,000	
3072	Lease- Land And Building		289,284	
3073	Lease-Machinery And Equipment		800	
3090	Dues And Memberships		11,000	
3094	Meals And Lodging		500	
3100	Other Miscellaneous		552,700	

TERRA D BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
3105	Ozark Regional Transit		24,000	
3113	Education/Training Expense		1,500	
	<b>Total Other Services and Charges</b>		<b>1,596,581</b>	
4005	Vehicles		-	
	<b>Total Capital Outlays</b>		<b>-</b>	
	<b>Department Totals</b>		<b>Non-Dept. &amp; Maintenance</b>	<b>2,458,336</b>

TEENA S. BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**County Clerk Election Budget**

Fund	1000	Dept. 0109	
1001	Salaries, Full-Time		200,000
1006	Social Security Matching		918
1010	Workmen's Compensation		239
	<b>Total Personnel Services</b>		<b>201,157</b>
2001	General Office Supplies		2,000
2002	Small Equipment		5,000
2005	Food		1,500
2007	Fuel, Oil, Lubricants		500
2008	Tires And Tubes		500
2009	Printing And Printing Supplies		3,800
2013	Election Supplies		80,000
2020	Building Materials & Supplies		2,000
2024	Maintenance And Service Contracts		55,000
2032	Other Misc. Repair/Maint Supply		500
2033	Bldgs. & Improvements Maint / Repair		2,000
2034	Machinery & Equip Repair/Maint		1,000
	<b>Total Supplies</b>		<b>153,800</b>
3020	Telephone And Fax-Land Line		17,000
3021	Postage		500
3030	Travel		6,000
3040	Advertising & Publications		25,000
3053	Fleet Liability		331
3055	Malpractice		1,786
3073	Lease-Machinery And Equipment		-
3090	Dues And Memberships		500
3094	Meals And Lodging		2,100
3100	Other Miscellaneous		200
3109	Elections		50,000
3113	Education/Training Expense		5,000
	<b>Total Other Services and Charges</b>		<b>108,417</b>
	<b>Department Totals</b>		<b>County Clerk Election Budget</b>
			<b>463,374</b>

**Planning Board**

Fund	1000	Dept. 0110	
1001	Salaries, Full-Time		210,613
1006	Social Security Matching		16,112
1007	Retirement Matching		26,930
1009	Health Insurance Matching		24,720
1010	Workmen's Compensation		241
	<b>Total Personnel Services</b>		<b>278,616</b>

**SCHEDULE 5**

**2018 Budget Appropriations by Department & Fund**

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Acct	Description	2018 Budget	Subtotals	Total
2001	General Office Supplies		2,500	TERESA O'BRIEN CO. & PROBATE CLERK BENTON COUNTY, ARK
2002	Small Equipment		2,500	
2006	Clothing And Uniforms		1,000	
2007	Fuel, Oil, Lubricants		600	
2008	Tires And Tubes		1,000	
2009	Printing And Printing Supplies		400	
2010	Software & Data Proc. Supplies		500	
2018	Other Misc. Operating Supplies		100	
2020	Building Materials And Supplies		100	
2023	Parts And Repairs		100	
2024	Maintenance And Service Contracts		4,000	
2034	Machinery & Equip Repair/Maint		600	
	<b>Total Supplies</b>		<b>13,400</b>	
3005	Special Legal		-	
3007	Drug Screening		75	
3009	Other Professional Services		-	
3011	Contractual Intergovt Service		-	
3020	Telephone And Fax-Land Line		5,100	
3021	Postage		500	
3030	Travel		2,750	
3040	Advertising & Publications		4,500	
3053	Fleet Liability		315	
3055	Malpractice		1,046	
3090	Dues And Memberships		2,700	
3094	Meals And Lodging		2,500	
3100	Other Miscellaneous		200	
3104	Meeting Expense & Jury Meals		50	
3113	Education/Training Expense		4,200	
3115	NW Ark Regional Planning		5,223	
	<b>Total Other Services and Charges</b>		<b>29,159</b>	
	<b>Department Totals</b>		<b>Planning Board</b>	<b>321,175</b>

**Accounting/H.R.**

Fund	1000	Dept. 0113	
1001	Salaries, Full-Time		748,090
1006	Social Security Matching		57,229
1007	Retirement Matching		112,476
1009	Health Insurance Matching		80,340
1010	Workmen's Compensation		853
1011	Unemployment Compensation		60,000
	<b>Total Personnel Services</b>		<b>1,058,988</b>
2001	General Office Supplies		7,000
2002	Small Equipment		4,000
2007	Fuel, Oil, Lubricants		50
2009	Printing And Printing Supplies		2,000
2010	Software & Data Proc Supplies		41,600
2024	Maintenance And Service Contracts		15,500
2034	Machinery & Equip Repair/Maint		100
	<b>Total Supplies</b>		<b>70,250</b>

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
3001	Accounting And Auditing	25,000		TENA G BREN CO. & PROBATE CLERK BENTON COUNTY, ARK
3002	Management Consulting	-		
3007	Drug Screening	80		
3020	Telephone And Fax-Land Line	5,000		
3021	Postage	800		
3030	Travel	5,244		
3040	Advertising & Publications	350		
3055	Malpractice	1,046		
3090	Dues And Memberships	1,300		
3094	Meals And Lodging	3,250		
3100	Other Miscellaneous	200		
3113	Education/Training Expense	6,324		
	<b>Total Other Services and Charges</b>		<b>48,594</b>	
4004	Machinery And Equipment	-		
	<b>Total Capital Outlays</b>		<b>0</b>	
	<b>Department Totals</b>	<b>Accounting/H.R.</b>		<b>1,177,832</b>

**Computer/IS Department**

Fund	1000	Dept. 0115	
1001	Salaries, Full-Time	774,308	
1006	Social Security Matching	59,235	
1007	Retirement Matching	116,418	
1009	Health Insurance Matching	86,520	
1010	Workmen's Compensation	883	
	<b>Total Personnel Services</b>		<b>1,037,364</b>
2001	General Office Supplies	3,000	
2002	Small Equipment	228,700	
2007	Fuel, Oil, Lubricants	2,000	
2008	Tires And Tubes	1,200	
2009	Printing And Printing Supplies	200	
2010	Software & Data Proc. Supplies	30,000	
2024	Maintenance And Service Contracts	297,000	
2032	Other Misc. Repair/Maint/Supply	10,000	
2033	Bldgs. & Improvements Maint/Repair	2,729	
2034	Machinery & Equip Repair/Maint	3,300	
	<b>Total Supplies</b>		<b>578,129</b>
3003	Computer Services	25,409	
3007	Drug Screening	250	
3009	Other Professional Services	35,500	
3020	Telephone And Fax-Land Line	25,200	
3021	Postage	975	
3024	Relocation Of Fiber Optics	19,000	
3030	Travel	8,400	
3040	Advertising & Publications	900	
3053	Fleet Liability	1,723	
3055	Malpractice	1,331	
3073	Lease-Machinery And Equipment	53,400	
3090	Dues & Memberships	200	
3094	Meals And Lodging	4,000	

**SCHEDULE 5**

**2018 Budget Appropriations by Department & Fund**

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Acct	Description	2018 Budget	Subtotals	Total
3100	Other Miscellaneous	6,500		
3113	Education/Training Expense	15,000		
	<b>Total Other Services and Charges</b>		<b>197,788</b>	
4004	Machinery And Equipment (Other Than Ve	128,573		
	<b>Total Capital Outlays</b>		<b>128,573</b>	
	<b>Department Totals</b>		<b>Computer/IS Department</b>	<b>1,941,854</b>

TENA O'BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**County Legal Department**

Fund	Description	2018 Budget	Subtotals	Total
<b>1000</b>			<b>Dept. 0120</b>	
3005	Special Legal	100,000		
3009	Other Professional Services	-		
	<b>Total Other Services and Charges</b>		<b>100,000</b>	
	<b>Department Totals</b>		<b>County Legal Department</b>	<b>100,000</b>

**Environmental Services**

Fund	Description	2018 Budget	Subtotals	Total
<b>1000</b>			<b>Dept. 0130</b>	
1001	Salaries, Full-Time	132,688		
1006	Social Security Matching	10,151		
1007	Retirement Matching	19,950		
1009	Health Insurance Matching	18,540		
1010	Workmen's Compensation	1,651		
	<b>Total Personnel Services</b>		<b>182,980</b>	
2001	General Office Supplies	2,220		
2002	Small Equipment	8,530		
2006	Clothing And Uniforms	4,881		
2007	Fuel, Oil, Lubricants	9,000		
2008	Tires And Tubes	2,370		
2009	Printing And Printing Supplies	1,933		
2014	Small Arms, Ammunition	1,825		
2018	Other Misc. Operating Supplies	1,000		
2020	Building Materials And Supplies	494		
2024	Maintenance And Service Contracts	4,217		
2034	Machinery & Equip Repair/Maint	3,151		
	<b>Total Supplies</b>		<b>39,621</b>	
3011	Contractual Intergovt Service	26,000		
3020	Telephone And Fax-Land Line	4,667		
3021	Postage	300		
3030	Travel	2,000		
3040	Advertising & Publications	750		
3053	Fleet Liability	4,319		
3055	Malpractice	286		
3063	Utilities-Waste Disposal	233,979		
3073	Lease-Machinery And Equipment	1,200		
3090	Dues And Memberships	22,090		
3094	Meals And Lodging	2,080		
3100	Other Miscellaneous	250		
3113	Education/Training Expense	1,600		
	<b>Total Other Services and Charges</b>		<b>299,521</b>	
	<b>Department Totals</b>		<b>Environmental Services</b>	<b>522,122</b>

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
<b>CO. &amp; PROBATE CLERK BENTON COUNTY, ARK</b>				
<b>Building Safety Division</b>				
<b>Fund</b>	<b>1000</b>		<b>Dept. 0140</b>	
1001	Salaries, Full-Time		236,715	
1005	Overtime / Special Pay		5,013	
1006	Social Security Matching		18,493	
1007	Retirement Matching		36,344	
1009	Health Insurance Matching		35,844	
1010	Workmen's Compensation		2,533	
	<b>Total Personnel Services</b>		<b>334,942</b>	
2001	General Office Supplies		1,250	
2002	Small Equipment		4,700	
2006	Clothing And Uniforms		1,500	
2007	Fuel, Oil, Lubricants		9,000	
2008	Tires And Tubes		2,400	
2009	Printing And Printing Supplies		1,000	
2010	Software & Data Proc. Supplies		6,200	
2018	Other Misc. Operating Supplies		100	
2020	Building Materials And Supplies		500	
2023	Parts And Repairs		200	
2024	Maintenance And Service Contracts		2,700	
2034	Machinery & Equip Repair/Maint		2,200	
	<b>Total Supplies</b>		<b>31,750</b>	
3007	Drug Screening		25	
3009	Other Professional Services		1,000	
3011	Contractual Intergovt Service		300	
3020	Telephone And Fax-Land Line		4,500	
3021	Postage		500	
3030	Travel		1,000	
3040	Advertising & Publications		2,200	
3053	Fleet Liability		2,800	
3055	Malpractice		476	
3090	Dues And Memberships		1,200	
3094	Meals And Lodging		5,300	
3100	Other Miscellaneous		100	
3104	Meeting Expense & Jury Meals		75	
3113	Education/Training Expense		4,595	
	<b>Total Other Services and Charges</b>		<b>24,071</b>	
	<b>Department Totals</b>		<b>Building Safety Division</b>	<b>390,763</b>

**County Health Department**

<b>Fund</b>	<b>1000</b>		<b>Dept. 0300</b>
2001	General Office Supplies		5,500
2002	Small Equipment		8,000
2004	Medicine And Drugs		2,500
2009	Printing And Printing Supplies		500
2018	Other Misc. Operating Supplies		500
2024	Maintenance And Service Contracts		9,850

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
2033	Bldgs. & Improvements Maint/Repair	1,000		
2034	Machinery & Equip Repair/Maint	500		
	<b>Total Supplies</b>		<b>28,350</b>	
3020	Telephone And Fax-Land Line	22,500		
3021	Postage	750		
3073	Lease-Machinery And Equipment	1,000		
3100	Other Miscellaneous	6,500		
	<b>Total Other Services and Charges</b>		<b>30,750</b>	
	<b>Department Totals</b>			<b>59,100</b>
		<b>County Health Department</b>		

TEVA S BAKER  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**County Sheriff**

Fund	1000	Dept. 0400	
1001	Salaries, Full-Time	5,425,947	
1005	Overtime / Premium Compensation	301,907	
1006	Social Security Matching	438,181	
1007	Retirement Matching	861,183	
1009	Health Insurance Matching	751,488	
1010	Workmen's Compensation	101,243	
1015	Uniform Allowance	11,196	
	<b>Total Personnel Services</b>		<b>7,891,145</b>
2001	General Office Supplies	56,000	
2002	Small Equipment	402,000	
2003	Janitorial Supplies	10,000	
2004	Medicine And Drugs	1,000	
2005	Food	2,500	
2006	Clothing And Uniforms	130,000	
2007	Fuel, Oil, Lubricants	229,000	
2008	Tires And Tubes	60,000	
2009	Printing And Printing Supplies	25,000	
2010	Software & Data Proc. Supplies	25,000	
2011	Computer Equipment	75,000	
2014	Small Arms, Ammunition	80,000	
2018	Other Misc. Operating Supplies	24,000	
2020	Building Materials And Supplies	20,000	
2021	Paints And Metals	3,500	
2023	Parts And Repairs	65,000	
2024	Maintenance And Service Contracts	100,000	
2027	Gravel, Dirt, And Sand	1,000	
2030	Concrete	1,000	
2032	Other Misc. Repair/Maint Supply	5,000	
2033	Bldgs. & Improvements Maint/Repair	18,000	
2034	Machinery & Equip Repair/Maint	100,000	
	<b>Total Supplies</b>		<b>1,433,000</b>
3002	Management Consulting	-	
3005	Special Legal	8,000	
3006	Medical, Dental, And Hospital	5,000	
3007	Drug Screening	5,000	
3009	Other Professional Services	3,000	
3020	Telephone And Fax-Land Line	200,000	
3021	Postage	13,000	

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
3030	Travel	15,000		TENA S. BARNHART CO. & PROBATE CLERK BENTON COUNTY, ARK
3040	Advertising & Publications	5,000		
3050	Official And Deputy Bond	2,500		
3052	Fire And Extended Coverage	6,000		
3053	Fleet Liability	100,000		
3055	Malpractice	43,000		
3063	Utilities-Waste Disposal	1,000		
3066	Insurance - Supplemental	6,000		
3072	Lease - Land & Building	30,000		
3073	Lease-Machinery And Equipment	40,000		
3090	Dues And Memberships	10,000		
3094	Meals And Lodging	60,000		
3098	Judgments And Damages	5,000		
3100	Other Miscellaneous	100,000		
3104	Meeting Expense & Jury Meals	3,000		
3113	Education/Training Expense	80,000		
	<b>Total Other Services and Charges</b>		<b>740,500</b>	
4005	Vehicles	124,000		
	<b>Total Capital Outlays</b>		<b>124,000</b>	
	<b>Department Totals</b>	<b>County Sheriff</b>		<b>10,188,645</b>

**Circuit Court Division 1**

Fund	Description	2018 Budget	Subtotals	Total
1000				Dept. 0401
1001	Salaries, Full-Time	83,385		
1006	Social Security Matching	6,379		
1007	Retirement Matching	12,537		
1009	Health Insurance Matching	12,360		
1010	Workmen's Compensation	788		
	<b>Total Personnel Services</b>		<b>115,449</b>	
2001	General Office Supplies	4,200		
2002	Small Equipment	5,000		
2009	Printing And Printing Supplies	1,000		
2010	Software & Data Proc. Supplies	1,000		
2024	Maintenance And Service Contracts	5,500		
	<b>Total Supplies</b>		<b>16,700</b>	
3007	Drug Screening	40		
3009	Other Professional Services	1,000		
3020	Telephone And Fax-Land Line	3,200		
3021	Postage	1,000		
3030	Travel	1,600		
3040	Advertising & Publications	500		
3055	Malpractice	191		
3090	Dues And Memberships	1,300		
3092	Jurors And Witnesses	500		
3094	Meals And Lodging	1,500		
3100	Other Miscellaneous	1,000		
3113	Education/Training Expense	2,000		
	<b>Total Other Services and Charges</b>		<b>13,831</b>	
	<b>Department Totals</b>			<b>Circuit Court Division 1</b>
				<b>145,980</b>

## SCHEDULE 5

## 2018 Budget Appropriations by Department &amp; Fund

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Acct	Description	2018 Budget	Subtotals	Total
<b>Circuit Court Division 2</b>				
<b>Fund</b>	<b>1000</b>		<b>Dept. 0402</b>	
1001	Salaries, Full-Time		73,763	
1006	Social Security Matching		5,643	
1007	Retirement Matching		11,091	
1009	Health Insurance Matching		12,360	
1010	Workmen's Compensation		787	
	<b>Total Personnel Services</b>			<b>103,644</b>
2001	General Office Supplies		4,400	
2002	Small Equipment		10,892	
2007	Fuel, Oil, Lubricants		200	
2009	Printing And Printing Supplies		750	
2010	Software & Data Proc. Supplies		500	
2014	Small Arms, Ammunition		1,400	
2020	Building Materials & Supplies		4,995	
2024	Maintenance And Service Contracts		3,100	
2034	Machinery & Equip Repair/Maint		1,000	
	<b>Total Supplies</b>			<b>27,237</b>
3007	Drug Screening		50	
3009	Other Professional Services		700	
3020	Telephone And Fax-Land Line		2,200	
3021	Postage		750	
3030	Travel		3,650	
3040	Advertising & Publications		3,000	
3055	Malpractice		200	
3090	Dues And Memberships		1,200	
3091	Court Appointed Attorneys		2,500	
3092	Jurors And Witnesses		500	
3094	Meals And Lodging		5,000	
3100	Other Miscellaneous		1,000	
3113	Education/Training Expense		2,900	
	<b>Total Other Services and Charges</b>			<b>23,650</b>
4004	Machinery And Equipment		-	
	<b>Total Capital Outlays</b>			<b>-</b>
	<b>Department Totals</b>		<b>Circuit Court Division 2</b>	<b>154,531</b>
<b>Circuit Court Division 4</b>				
<b>Fund</b>	<b>1000</b>		<b>Dept. 0403</b>	
1001	Salaries, Full-Time		60,224	
1006	Social Security Matching		4,608	
1007	Retirement Matching		6,694	
1009	Health Insurance Matching		6,180	
1010	Workmen's Compensation		818	
	<b>Total Personnel Services</b>			<b>78,524</b>
2001	General Office Supplies		2,750	
2002	Small Equipment		3,000	
2006	Clothing And Uniforms		500	
2009	Printing And Printing Supplies		500	
2010	Software & Data Proc. Supplies		1,450	

TERRA O BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
2024	Maintenance And Service Contracts	450		
2033	Bldgs. & Improvements Maint/Repair	1,000		
2034	Machinery & Equip Repair/Maint	300		
	<b>Total Supplies</b>		<b>9,950</b>	
3009	Other Professional Services	250		
3020	Telephone And Fax-Land Line	2,200		
3021	Postage	500		
3030	Travel	500		
3040	Advertising & Publications	3,000		
3055	Malpractice	96		
3090	Dues And Memberships	1,500		
3091	Court Appointed Attorneys	10,000		
3094	Meals And Lodging	500		
3113	Education/Training Expense	500		
	<b>Total Other Services and Charges</b>		<b>19,046</b>	
	<b>Department Totals</b>		<b>Circuit Court Division 4</b>	<b>107,520</b>

TEENA B. BRYEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**Circuit Court Division 5**

Fund	1000	Dept. 0404		
1001	Salaries, Full-Time	71,685		
1006	Social Security Matching	5,484		
1007	Retirement Matching	10,778		
1009	Health Insurance Matching	12,360		
1010	Workmen's Compensation	756		
	<b>Total Personnel Services</b>		<b>101,063</b>	
2001	General Office Supplies	2,700		
2002	Small Equipment	2,500		
2005	Food	250		
2009	Printing And Printing Supplies	500		
2020	Building Materials And Supplies	500		
2024	Maintenance And Service Contracts	1,100		
	<b>Total Supplies</b>		<b>7,550</b>	
3005	Special Legal	12,000		
3009	Other Professional Services	1,500		
3020	Telephone And Fax-Land Line	2,100		
3021	Postage	350		
3055	Malpractice	191		
3090	Dues And Memberships	1,300		
3094	Meals And Lodging	500		
3100	Other Miscellaneous	500		
3113	Education/Training Expense	750		
	<b>Total Other Services and Charges</b>		<b>19,191</b>	
	<b>Department Totals</b>		<b>Circuit Court Division 5</b>	<b>127,804</b>

**Circuit Court Division 6**

Fund	1000	Dept. 0405
1001	Salaries, Full-Time	82,033
1006	Social Security Matching	6,276
1007	Retirement Matching	12,334

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
1009	Health Insurance Matching	12,360		
1010	Workmen's Compensation	925		
	<b>Total Personnel Services</b>		<b>113,928</b>	
2001	General Office Supplies	2,800		
2002	Small Equipment	3,300		
2009	Printing And Printing Supplies	500		
2010	Software & Data Proc. Supplies	300		
2024	Maintenance And Service Contracts	2,500		
2033	Bldgs. & Improvements Maint/Repair	350		
	<b>Total Supplies</b>		<b>9,750</b>	
3009	Other Professional Services	500		
3020	Telephone And Fax-Land Line	600		
3021	Postage	500		
3030	Travel	1,500		
3040	Advertising & Publications	200		
3055	Malpractice	200		
3090	Dues And Memberships	3,600		
3091	Court Appointed Attorneys	10,000		
3094	Meals And Lodging	2,300		
3100	Other Miscellaneous	50		
3113	Education/Training Expense	670		
	<b>Total Other Services and Charges</b>		<b>20,120</b>	
	<b>Department Totals</b>			<b>143,798</b>
	<b>Circuit Court Division 6</b>			
<b>FUND 1000</b>				
	<b>District Court, B C West</b>			
	Dept. 0409			
3011	Contractual Intergovt Service	137,100		
	<b>Total Other Services and Charges</b>		<b>137,100</b>	
	<b>Department Totals</b>			<b>137,100</b>
	<b>District Court, Bentonville</b>			
	Dept. 0410			
3011	Contractual Intergovt Service	52,562		
	<b>Total Other Services and Charges</b>		<b>52,562</b>	
	<b>Department Total</b>			<b>52,562</b>
	<b>District Court, Siloam Springs</b>			
	Dept. 0411			
3011	Contractual Intergovt Service	46,958		
	<b>Total Other Services and Charges</b>		<b>46,958</b>	
	<b>Department Total</b>			<b>46,958</b>
	<b>District Court, Rogers</b>			
	Dept. 0412			
3011	Contractual Intergovt Service	42,622		
	<b>Total Other Services and Charges</b>		<b>42,622</b>	
	<b>Department Total</b>			<b>42,622</b>

**Circuit Court Division 3**

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
<b>Fund</b>	<b>1000</b>	<b>Dept. 0414</b>		
1001	Salaries, Full-Time	166,367		
1006	Social Security Matching	12,728		
1007	Retirement Matching	25,014		
1009	Health Insurance Matching	24,720		
1010	Workmen's Compensation	892		
	<b>Total Personnel Services</b>		<b>229,721</b>	
2001	General Office Supplies	4,700		
2002	Small Equipment	5,000		
2006	Clothing & Uniforms	500		
2007	Fuel, Oil, Lubricants	-		
2009	Printing And Printing Supplies	750		
2010	Software & Data Proc. Supplies	1,000		
2014	Small Arms & Ammunitions	250		
2018	Other Misc. Operating Supplies	500		
2024	Maintenance And Service Contracts	4,850		
2033	Bldgs. & Improvements Maint/Repair	6,000		
	<b>Total Supplies</b>		<b>23,550</b>	
3009	Other Professional Services	700		
3020	Telephone And Fax-Land Line	1,700		
3021	Postage	200		
3030	Travel	2,000		
3040	Advertising & Publications	375		
3055	Malpractice	385		
3090	Dues And Memberships	2,200		
3091	Court Appointed Attorneys	88,000		
3092	Jurors And Witnesses	250		
3094	Meals And Lodging	1,500		
3100	Other Miscellaneous	350		
3103	Grants in Aid	3,700		
3113	Education/Training Expense	1,500		
	<b>Total Other Services and Charges</b>		<b>102,860</b>	
	<b>Department Totals</b>			<b>356,131</b>
		<b>Circuit Court Division 3</b>		

TERA O BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**Juvenile Intake**

<b>Fund</b>	<b>1000</b>	<b>Dept. 0415</b>	
1001	Salaries, Full-Time	844,397	
1005	Overtime / Premium Compensation	10,000	
1006	Social Security Matching	65,361	
1007	Retirement Matching	128,459	
1009	Health Insurance Matching	135,960	
1010	Workmen's Compensation	14,711	
1015	Uniform Allowance	861	
	<b>Total Personnel Services</b>		<b>1,199,749</b>
2001	General Office Supplies	1,500	
2002	Small Equipment	5,000	
2003	Janitorial Supplies	2,000	
2004	Medicine And Drugs	250	
2005	Food	28,000	
2006	Clothing And Uniforms	3,000	

**SCHEDULE 5**

**2018 Budget Appropriations by Department & Fund**

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Acct	Description	2018 Budget	Subtotals	Total
2007	Fuel, Oil, Lubricants	1,200		
2009	Printing And Printing Supplies	-		
2010	Software & Data Proc. Supplies	1,250		
2017	Prisoner Supplies	4,000		
2018	Other Misc. Operating Supplies	500		
2020	Building Materials And Supplies	500		
2024	Maintenance And Service Contracts	3,000		
2034	Machinery & Equip Repair/Maint	3,000		
	<b>Total Supplies</b>		<b>53,200</b>	
3006	Medical, Dental, And Hospital	14,000		
3007	Drug Screening	100		
3020	Telephone And Fax-Land Line	3,000		
3021	Postage	200		
3030	Travel	1,000		
3040	Advertising & Publications	-		
3053	Fleet Liability	945		
3055	Malpractice	1,996		
3073	Lease-Machinery And Equipment	1,000		
3090	Dues And Memberships	700		
3094	Meals And Lodging	1,500		
3100	Other Miscellaneous	200		
3113	Education/Training Expense	3,500		
	<b>Total Other Services and Charges</b>		<b>28,141</b>	
	<b>Department Totals</b>			<b>1,281,090</b>
	<b>Juvenile Intake</b>			<b>1,281,090</b>

TERA O'BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**Prosecuting Attorney**

Fund	1000	Dept. 0416	
1001	Salaries, Full-Time	1,102,378	
1006	Social Security Matching	84,332	
1007	Retirement Matching	155,784	
1009	Health Insurance Matching	154,500	
1010	Workmen's Compensation	2,106	
	<b>Total Personnel Services</b>		<b>1,499,100</b>
2001	General Office Supplies	25,000	
2002	Small Equipment	12,000	
2005	Food	-	
2007	Fuel, Oil, Lubricants	4,000	
2008	Tires And Tubes	1,000	
2009	Printing And Printing Supplies	3,000	
2010	Software & Data Proc. Supplies	32,000	
2014	Small Arms, Ammunition	-	
2018	Other Misc. Operating Supplies	-	
2024	Maintenance And Service Contracts	34,000	
2034	Machinery & Equip Repair/Maint	2,000	
	<b>Total Supplies</b>		<b>113,000</b>
3007	Drug Screening	400	
3009	Other Professional Services	1,000	
3020	Telephone And Fax-Land Line	44,000	
3021	Postage	5,000	
3030	Travel	15,000	

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
3040	Advertising & Publications	400		
3053	Fleet Liability	2,000		
3055	Malpractice	2,756		
3072	Lease- Land And Building	5,000		
3073	Lease-Machinery And Equipment	2,000		
3090	Dues And Memberships	15,000		
3094	Meals And Lodging	15,000		
3100	Other Miscellaneous	1,000		
3113	Education/Training Expense	10,000		
3114	Court Costs - Invstg, Extrd, Subpna	65,000		
	<b>Total Other Services and Charges</b>		<b>183,556</b>	
	<b>Department Totals</b>		<b>Prosecuting Attorney</b>	<b>1,795,656</b>
	<b>Jail</b>			
<b>Fund 1000</b>			<b>Dept. 0418</b>	
1001	Salaries, Full-Time	4,442,053		
1005	Overtime / Premium Compensation	444,074		
1006	Social Security Matching	372,243		
1007	Retirement Matching	722,377		
1009	Health Insurance Matching	673,620		
1010	Workmen's Compensation	87,368		
1015	Uniform Allowance	2,217		
	<b>Total Personnel Services</b>		<b>6,743,952</b>	
2001	General Office Supplies	30,000		
2002	Small Equipment	95,000		
2003	Janitorial Supplies	60,000		
2005	Food	662,500		
2006	Clothing & Uniforms	30,000		
2007	Fuel, Oil, Lubricants	130,000		
2008	Tires And Tubes	9,000		
2009	Printing And Printing Supplies	15,000		
2010	Software & Data Proc. Supplies	12,000		
2014	Small Arms, Ammunition	23,000		
2015	Linens	-		
2016	Kitchen Supplies	20,000		
2017	Prisoner Supplies	105,000		
2018	Other Misc. Operating Supplies	5,000		
2020	Building Materials And Supplies	45,000		
2021	Paints And Metals	20,000		
2022	Plumbing And Electrical	50,000		
2023	Parts And Repairs	-		
2024	Maintenance And Service Contracts	65,000		
2027	Gravel, Dirt, And Sand	-		
2028	Lumber And Pillings	-		
2030	Concrete	-		
2032	Other Misc. Repair/Maint Supply	14,500		
2033	Bldgs. & Improvements Maint/Repair	91,700		
2034	Machinery & Equip Repair/Maint	92,000		
	<b>Total Supplies</b>		<b>1,574,700</b>	
3006	Medical, Dental, And Hospital	850,000		

**SCHEDULE 5**

2018 Budget Appropriations by Department & Fund

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Acct	Description	2018 Budget	Subtotals	Total
3007	Drug Screening	10,000		
3009	Other Professional Services	11,000		
3012	Fire Systems Services	-		
3021	Postage	12,000		
3030	Travel	10,000		
3040	Advertising & Publications	10,000		
3050	Official And Deputy Bond	1,400		
3052	Fire And Extended Coverage	50,000		
3053	Fleet Liability	23,000		
3055	Malpractice	41,762		
3060	Utilities-Electricity	247,000		
3061	Utilities-Gas	86,000		
3062	Utilities-Water	268,000		
3073	Lease-Machinery And Equipment	12,000		
3090	Dues And Memberships	1,500		
3094	Meals & Lodging	24,000		
3100	Other Miscellaneous	20,000		
3104	Meeting Expense & Jury Meals	1,500		
	<b>Total Other Services and Charges</b>		<b>1,679,162</b>	
	<b>Department Totals</b>			<b>9,997,814</b>
		<b>Jail</b>		

TERA O'BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**County Coroner**

Fund	Description	2018 Budget	Subtotals	Total
<b>1000</b>				
	<b>Dept. 0419</b>			
1001	Salaries, Full-Time	132,256		
1005	Overtime / Premium Compensation	108,150		
1006	Social Security Matching	18,392		
1007	Retirement Matching	19,885		
1009	Health Insurance Matching	12,360		
1010	Workmen's Compensation	480		
	<b>Total Personnel Services</b>		<b>291,523</b>	
2001	General Office Supplies	1,300		
2002	Small Equipment	7,000		
2003	Janitorial Supplies	250		
2004	Medicine And Drugs	4,500		
2006	Clothing And Uniforms	1,500		
2007	Fuel, Oil, Lubricants	7,000		
2008	Tires And Tubes	3,500		
2009	Printing And Printing Supplies	300		
2024	Maintenance And Service Contracts	650		
2034	Machinery & Equip Repair/Maint	1,500		
	<b>Total Supplies</b>		<b>27,500</b>	
3020	Telephone And Fax-Land Line	7,500		
3021	Postage	1,000		
3030	Travel	1,200		
3053	Fleet Liability	1,800		
3073	Lease-Machinery And Equipment	1,500		
3090	Dues And Memberships	650		

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
3094	Meals And Lodging	1,200		
3113	Education/Training Expense	2,500		
	<b>Total Other Services and Charges</b>		<b>17,350</b>	
	<b>Department Totals</b>	<b>County Coroner</b>		<b>336,373</b>

TEHA C. BIRN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**Search - Rescue**

Fund	1000	Dept. 0450		
1010	Workmen's Compensation	800		
	<b>Total Personnel Services</b>		<b>800</b>	
2001	General Office Supplies	100		
2002	Small Equipment	2,300		
2006	Clothing And Uniforms	450		
2007	Fuel, Oil, Lubricants	500		
2008	Tires And Tubes	500		
2009	Printing And Printing Supplies	300		
2010	Software & Data Proc. Supplies	750		
2023	Parts And Repairs	200		
2034	Machinery & Equip Repair/Maint	400		
	<b>Total Supplies</b>		<b>5,500</b>	
3009	Other Professional Services	500		
3030	Travel	1,750		
3053	Fleet Liability	535		
3066	Insurance - Supplemental	2,000		
3090	Dues And Memberships	825		
3094	Meals And Lodging	2,250		
3104	Meeting Expense & Jury Meals	300		
3113	Education/Training Expense	2,000		
	<b>Total Other Services and Charges</b>		<b>10,160</b>	
	<b>Department Totals</b>	<b>Search - Rescue</b>		<b>16,460</b>

**Benton County Dive Team**

Fund	1000	Dept. 0475		
1010	Workmen's Compensation	500		
	<b>Total Personnel Services</b>		<b>500</b>	
2002	Small Equipment	15,000		
2006	Clothing And Uniforms	2,000		
2007	Fuel, Oil, Lubricants	1,500		
2009	Printing And Printing Supplies	1,500		
2023	Parts And Repairs	2,000		
2032	Other Misc. Repair/Maint Supply	2,500		
2034	Machinery & Equip Repair/Maint	6,000		
	<b>Total Supplies</b>		<b>30,500</b>	
3007	Drug Screening	-		
3021	Postage	100		
3030	Travel	3,945		
3040	Advertising & Publications	200		
3052	Fire And Extended Coverage	100		
3053	Fleet Liability	838		
3066	Insurance - Supplemental	1,000		
3072	Lease- Land And Building	700		

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
3094	Meals And Lodging	3,000		
3113	Education/Training Expense	16,674		
	<b>Total Other Services and Charges</b>		<b>26,557</b>	
	<b>Department Totals</b>	<b>Benton County Dive Team</b>		<b>57,557</b>

TERRA O BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**Juvenile Probation**

Fund	1000	Dept. 0480		
1001	Salaries, Full-Time	743,724		
1006	Social Security Matching	56,895		
1007	Retirement Matching	107,910		
1009	Health Insurance Matching	111,240		
1010	Workmen's Compensation	11,619		
	<b>Total Personnel Services</b>		<b>1,031,388</b>	
2001	General Office Supplies	5,000		
2002	Small Equipment	2,500		
2007	Fuel, Oil, Lubricants	2,800		
2008	Tires And Tubes	1,200		
2009	Printing And Printing Supplies	1,000		
2024	Maintenance And Service Contracts	3,000		
2034	Machinery & Equip Repair/Maint	2,500		
	<b>Total Supplies</b>		<b>18,000</b>	
3006	Medical, Dental, And Hospital	-		
3007	Drug Screening	150		
3020	Telephone And Fax-Land Line	2,500		
3009	Other Professional Services	16,200		
3021	Postage	4,500		
3030	Travel	750		
3040	Advertising & Publications	800		
3053	Fleet Liability	1,821		
3055	Malpractice	1,615		
3073	Lease-Machinery And Equipment	400		
3094	Meals And Lodging	5,200		
3100	Other Miscellaneous	300		
3113	Education/Training Expense	1,000		
	<b>Total Other Services and Charges</b>		<b>35,236</b>	
	<b>Department Totals</b>	<b>Juvenile Probation</b>		<b>1,084,624</b>

**Emergency Services**

Fund	1000	Dept. 0500		
1001	Salaries, Full-Time	86,292		
1006	Social Security Matching	6,602		
1007	Retirement Matching	12,974		
1009	Health Insurance Matching	12,360		
1010	Workmen's Compensation	929		
1015	Uniform Allowance	862		
	<b>Total Personnel Services</b>		<b>120,019</b>	
2001	General Office Supplies	1,300		
2002	Small Equipment	12,000		
2006	Clothing And Uniforms	700		
2007	Fuel, Oil, Lubricants	7,500		

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
2008	Tires And Tubes	1,100		
2009	Printing And Printing Supplies	1,000		
2010	Software & Data Proc. Supplies	1,000		
2024	Maintenance And Service Contracts	10,000		
2034	Machinery & Equip Repair/Maint	5,500		
	<b>Total Supplies</b>		<b>40,100</b>	
3009	Other Professional Services	-		
3020	Telephone And Fax-Land Line	5,000		
3021	Postage	250		
3030	Travel	3,500		
3040	Advertising & Publications	300		
3053	Fleet Liability	9,000		
3055	Malpractice	285		
3066	Insurance - Supplemental	2,500		
3073	Lease-Machinery And Equipment	6,000		
3090	Dues And Memberships	2,000		
3094	Meals And Lodging	6,500		
3100	Other Miscellaneous	500		
3104	Meeting Expense & Jury Meals	500		
3112	Disaster Relief	5,000		
3113	Education/Training Expense	2,500		
	<b>Total Other Services and Charges</b>		<b>43,835</b>	
	<b>Department Totals</b>			<b>203,954</b>
		<b>Dept. of Emergency Mgmt.</b>		

**CenCom**

Fund	1000	Dept. 0501
1001	Salaries, Full-Time	1,029,874
1005	Overtime / Premium Compensation	126,175
1006	Social Security Matching	85,862
1007	Retirement Matching	165,551
1009	Health Insurance Matching	173,040
1010	Workmen's Compensation	26,960
1015	Uniform Allowance	862
	<b>Total Personnel Services</b>	<b>1,608,324</b>
2001	General Office Supplies	5,000
2002	Small Equipment	20,000
2006	Clothing And Uniforms	2,000
2007	Fuel, Oil, Lubricants	3,000
2008	Tires & Tubes	1,000
2009	Printing And Printing Supplies	500
2010	Software & Data Proc Supplies	5,500
2024	Maintenance And Service Contracts	44,000
2034	Machinery & Equip Repair/Maint	4,000
	<b>Total Supplies</b>	<b>85,000</b>
3007	Drug Screening	200
3020	Telephone And Fax-Land Line	30,000
3021	Postage	100
3030	Travel	3,000
3040	Advertising & Publications	200
3052	Fire And Extended Coverage	350

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
3053	Fleet Liability	1,129		
3055	Malpractice	3,136		
3073	Lease-Machinery And Equipment	32,000		
3090	Dues And Memberships	500		
3094	Meals And Lodging	8,000		
3100	Other Miscellaneous	2,000		
3113	Education/Training Expense	10,000		
	<b>Total Other Services and Charges</b>		<b>90,615</b>	
	<b>Department Totals</b>	<b>CenCom</b>		<b>1,783,939</b>

**Benton County Fire Services**

Fund	1000	Dept. 0502		
1001	Salaries, Full-Time	99,936		
1006	Social Security Matching	7,646		
1007	Retirement Matching	17,308		
1009	Health Insurance Matching	12,360		
1010	Workmen's Compensation	1,415		
	<b>Total Personnel Services</b>		<b>138,665</b>	
2001	General Office Supplies	400		
2002	Small Equipment	10,000		
2006	Clothing And Uniforms	2,000		
2007	Fuel, Oil, Lubricants	5,000		
2008	Tires And Tubes	1,200		
2009	Printing And Printing Supplies	600		
2010	Software & Data Proc. Supplies	-		
2023	Parts And Repairs	1,000		
2024	Maintenance And Service Contracts	8,000		
2034	Machinery & Equip Repair/Maint	50,000		
	<b>Total Supplies</b>		<b>78,200</b>	
3020	Telephone And Fax-Land Line	5,000		
3021	Postage	300		
3030	Travel	1,500		
3040	Advertising & Publications	250		
3052	Fire And Extended Coverage	-		
3053	Fleet Liability	2,800		
3055	Malpractice	96		
3060	Utilities-Electricity	500		
3066	Insurance - Supplemental	14,500		
3073	Lease-Machinery And Equipment	14,000		
3090	Dues And Memberships	750		
3094	Meals And Lodging	1,500		
3104	Meeting Expense & Jury Meals	500		
3113	Education/Training Expense	1,600		
	<b>Total Other Services and Charges</b>		<b>43,296</b>	
4005	Vehicles	490,000		
	<b>Total Capital Outlays</b>		<b>490,000</b>	
	<b>Department Totals</b>	<b>Benton County Fire Services</b>		<b>750,161</b>

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
<b>Public Safety Services</b>				
<b>Fund 1000</b>		<b>Dept. 0521</b>		
3006	Medical, Dental, And Hospital	9,000		
3009	Other Professional Services	31,358		
3011	Contractual Interdot Service	34,000		
3017	B C Alert	69,000		
	<b>Total Other Services and Charges</b>		<b>143,358</b>	
	<b>Department Totals</b>	<b>Public Safety Services</b>		<b>143,358</b>
<b>Veterans Services</b>				
<b>Fund 1000</b>		<b>Dept. 0800</b>		
1001	Salaries, Full-Time	111,667		
1006	Social Security Matching	8,543		
1007	Retirement Matching	16,790		
1009	Health Insurance Matching	18,540		
1010	Workmen's Compensation	128		
	<b>Total Personnel Services</b>		<b>155,668</b>	
2001	General Office Supplies	1,020		
2002	Small Equipment	3,000		
2006	Clothing And Uniforms	300		
2007	Fuel, Oil, Lubricants	900		
2008	Tires & Tubes	300		
2009	Printing And Printing Supplies	400		
2010	Software & Data Proc Supplies	200		
2018	Other Misc. Operating Supplies	200		
2024	Maintenance And Service Contracts	1,800		
2032	Other Misc. Repair/Maint Supply	300		
2034	Machinery & Equip Repair/Maint	500		
	<b>Total Supplies</b>		<b>8,920</b>	
3007	Drug Screening	60		
3020	Telephone And Fax-Land Line	3,000		
3021	Postage	50		
3030	Travel	3,500		
3040	Advertising & Publications	300		
3053	Fleet Liability	266		
3055	Malpractice	381		
3090	Dues And Memberships	-		
3094	Meals And Lodging	4,000		
3100	Other Miscellaneous	265		
3113	Education/Training Expense	1,800		
	<b>Total Other Services and Charges</b>		<b>13,622</b>	
	<b>Department Totals</b>	<b>Veterans Services</b>		<b>178,210</b>

TEMA G BAKER  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**SCHEDULE 5**

**2018 Budget Appropriations by Department & Fund**

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Acct	Description	2018 Budget	Subtotals	Total
<b>County Agent</b>				
<b>Fund 1000</b>		<b>Dept. 0801</b>		
3009	Other Professional Services	185,000		
3020	Telephone And Fax-Land Line	5,300		
3073	Lease-Machinery And Equipment	200		
3096	County Matching Funds	5,000		
	<b>Total Other Services and Charges</b>		<b>195,500</b>	
	<b>Department Totals</b>	<b>County Agent</b>		<b>195,500</b>
<b>GENERAL FUND</b>				
				<b>38,928,771</b>
<b>Health Insurance Fund</b>				
<b>Fund 1002</b>		<b>Dept. 0113</b>		
3200	Medical Administration	970,000		
3201	Health Claims Expense	4,000,000		
3202	Policies Purchased	15,000		
	<b>Total Other Services and Charges</b>		<b>4,985,000</b>	
	<b>Department Totals</b>	<b>Health Insurance Fund</b>		<b>4,985,000</b>
<b>Treasurer</b>				
<b>Fund 1800</b>		<b>Dept. 0103</b>		
1001	Salaries, Full-Time	201,695		
1006	Social Security Matching	15,430		
1007	Retirement Matching	30,325		
1009	Health Insurance Matching	18,540		
1010	Workmen's Compensation	230		
	<b>Total Personnel Services</b>		<b>266,220</b>	
2001	General Office Supplies	3,000		
2009	Printing And Printing Supplies	1,000		
	<b>Total Supplies</b>		<b>4,000</b>	
3007	Drug Screening	25		
3014	Security Services	-		
3020	Telephone And Fax-Land Line	1,200		
3021	Postage	4,000		
3055	Malpractice	300		
3072	Lease- Land And Building	1,000		
	<b>Total Other Services and Charges</b>		<b>6,525</b>	
	<b>DEPARTMENT TOTALS</b>	<b>Treasurer</b>		<b>276,745</b>
<b>County Collector Office</b>				
<b>Fund 1801</b>		<b>Dept. 0104</b>		
1001	Salaries, Full-Time	984,386		
1005	Overtime / Premium Compensation	3,000		
1006	Social Security Matching	75,535		
1007	Retirement Matching	143,483		
1009	Health Insurance Matching	154,500		
1010	Workmen's Compensation	920		
	<b>Total Personnel Services</b>		<b>1,361,824</b>	

## SCHEDULE 5

## 2018 Budget Appropriations by Department &amp; Fund

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Acct	Description	2018 Budget	Subtotals	Total
2001	General Office Supplies	-		
2003	Janitorial Supplies	250		
2007	Fuel, Oil, Lubricants	1,500		
2008	Tires And Tubes	500		
2032	Other Misc. Repair/Maint Supply	100		
	<b>Total Supplies</b>		<b>2,350</b>	
3003	Computer Services	53,000		
3005	Special Legal	10,000		
3006	Medical, Dental, And Hospital	-		
3014	Security Services	-		
3020	Telephone And Fax-Land Line	20,000		
3021	Postage	125,000		
3030	Travel	2,500		
3040	Advertising & Publications	60,000		
3053	Fleet Liability	-		
3055	Malpractice	-		
3090	Dues And Memberships	1,000		
3100	Other Miscellaneous	43,000		
	<b>Total Other Services and Charges</b>		<b>314,500</b>	
	<b>DEPARTMENT TOTALS</b>			<b>1,678,674</b>
		<b>County Collector Fund</b>		

TENA O'BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

## County Tax Assessor

Fund	1802	Dept. 0105	
1001	Salaries, Full-Time	3,235,012	
1006	Social Security Matching	247,478	
1007	Retirement Matching	480,698	
1009	Health Insurance Matching	531,480	
1010	Workmen's Compensation	6,924	
	<b>Total Personnel Services</b>		<b>4,501,592</b>
2001	General Office Supplies	40,000	
2002	Small Equipment	150,000	
2003	Janitorial Supplies	100	
2006	Clothing And Uniforms	300	
2007	Fuel, Oil, Lubricants	20,000	
2008	Tires And Tubes	8,500	
2009	Printing And Printing Supplies	15,000	
2010	Software & Data Proc. Supplies	20,000	
2018	Other Misc. Operating Supplies	500	
2023	Parts And Repairs	2,000	
2024	Maint And Service Contracts	52,000	
2032	Other Misc. Repair/Maint Supply	1,000	
2033	Bldgs. & Improvements Maint/Repair	10,000	
2034	Machinery & Equip Repair/Maint	10,000	
	<b>Total Supplies</b>		<b>329,400</b>
3003	Computer Services	200,000	
3005	Special Legal	25,000	
3006	Medical, Dental, And Hospital	2,500	
3007	Drug Screening	300	
3009	Other Professional Services	185,000	
3014	Security Services	-	

**SCHEDULE 5**  
**2018 Budget Appropriations by Department & Fund**

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Acct	Description	2018 Budget	Subtotals	Total
3020	Telephone And Fax-Land Line	18,500		
3021	Postage	55,000		
3030	Travel	5,500		
3040	Advertising & Publications	5,000		
3053	Fleet Liability	5,773		
3055	Malpractice	7,697		
3073	Lease-Machinery And Equipment	15,000		
3090	Dues And Memberships	6,000		
3094	Meals And Lodging	25,000		
3100	Other Miscellaneous	113,442		
3104	Meeting Expense & Jury Meals	200		
3113	Education/Training Expense	20,000		
	<b>Total Other Services &amp; Charges</b>		<b>689,912</b>	
4005	Vehicles	30,000		
	<b>Total Capital Outlays</b>		<b>30,000</b>	
	<b>Department Totals</b>			<b>5,550,904</b>

TENA O'BRIEN  
 CO. & PROBATE CLERK  
 BENTON COUNTY, ARK

County Tax Assessor

**County Equalization Board**

Fund	Description	Dept. 0106		
<b>1803</b>				
1001	Salaries, Full-Time	33,750		
1006	Social Security Matching	2,582		
1010	Workmen's Compensation	38		
	<b>Total Personnel Services</b>		<b>36,370</b>	
2001	General Office Supplies	300		
2002	Small Equipment	1,000		
2009	Printing And Printing Supplies	50		
2024	Maint And Service Contracts	1,500		
	<b>Total Supplies</b>		<b>2,850</b>	
3021	Postage	200		
3030	Travel	2,500		
3040	Advertising & Publications	500		
3055	Malpractice	818		
3094	Meals And Lodging	1,500		
3095	Temporary Services			
	<b>Total Other Services and Charges</b>		<b>5,518</b>	
	<b>DEPARTMENT TOTALS</b>			<b>44,738</b>

**Circuit Clerk Office**

Fund	Description	Dept. 0102		
<b>1805</b>				
1001	Salaries, Full-Time	1,347,154		
1006	Social Security Matching	103,057		
1007	Retirement Matching	196,271		
1009	Health Insurance Matching	210,120		
1010	Workmen's Compensation	1,536		
	<b>Total Personnel Services</b>		<b>1,858,138</b>	
2001	General Office Supplies	10,000		
2002	Small Equipment	50,000		
2007	Fuel Oil & Lubricants	2,000		
2009	Printing And Printing Supplies	4,000		
2012	Jury Supplies	-		

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
2023	Parts And Repairs	1,000	KELIA O'BRIEN CO. & PROBATE CLERK BENTON COUNTY, ARK	
2024	Maint And Service Contracts	40,000		
2033	Bldgs. & Improvements Maint/Repair	10,000		
2034	Machinery & Equip Repair/Maint	2,000		
	<b>Total Supplies</b>		<b>119,000</b>	
3003	Computer Services	40,000		
3007	Drug Screening	225		
3009	Other Professional Services	70,000		
3014	Security Services	17,000		
3020	Telephone And Fax-Land Line	8,000		
3021	Postage	15,000		
3030	Travel	6,000		
3040	Advertising & Publications	500		
3050	Fleet Insurance	1,300		
3055	Malpractice	4,000		
3072	Lease- Land And Building	9,000		
3090	Dues And Memberships	750		
3092	Jurors And Witnesses	100,000		
3094	Meals And Lodging	6,500		
3100	Other Miscellaneous	-		
3104	Meeting Expense & Jury Meals	6,000		
3111	Microfilm Services	-		
3113	Education/Training Expense	2,000		
	<b>Total Other Services and Charges</b>		<b>286,275</b>	
4005	Vehicles	41,000		
	<b>Total Capital Outlay</b>		<b>41,000</b>	
	<b>Department Totals</b>		<b>Circuit Clerks Office Fund</b>	<b>2,304,413</b>

**Road Department**

Fund	2000	Dept. 0200	
1001	Salaries, Full-Time	3,070,213	
1005	Overtime / Premium Comp	95,000	
1006	Social Security Matching	243,320	
1007	Retirement Matching	478,211	
1009	Health Insurance Matching	494,400	
1010	Workmen's Compensation	106,685	
	<b>Total Personnel Services</b>		<b>4,487,829</b>
2001	General Office Supplies	9,000	
2002	Small Equipment	53,500	
2003	Janitorial Supplies	12,500	
2006	Clothing And Uniforms	39,000	
2007	Fuel, Oil, Lubricants	850,000	
2008	Tires And Tubes	120,000	
2009	Printing And Printing Supplies	1,000	
2010	Software & Data Proc. Supplies	3,000	
2018	Other Misc. Operating Supplies	13,000	
2020	Building Materials And Supplies	9,000	
2021	Paints And Metals	35,000	
2022	Plumbing And Electrical	1,000	
2023	Parts And Repairs	380,000	

**SCHEDULE 5**

**2018 Budget Appropriations by Department & Fund**

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Acct	Description	2018 Budget	Subtotals	Total
2024	Maint And Service Contracts	28,000		
2025	Asphalt	2,000,000		
2026	Culvert And Pipe	130,000		
2027	Gravel, Dirt, And Sand	500,000		
2028	Lumber And Pilings	5,000		
2029	Signs	32,000		
2030	Concrete	93,500		
2031	Fencing	10,000		
2032	Other Misc. Repair/Maint Supply	15,000		
2033	Bldgs. & Improvements Maint/Repair	35,000		
2034	Machinery & Equip Repair/Maint	150,000		
2040	Grader Blades	40,000		
	<b>Total Supplies</b>		<b>4,564,500</b>	
3004	Engineering & Architectural	0.00		
3007	Drug Screening	2,000.00		
3009	Other Professional Services	7,000.00		
3018	Contract Road Work	370,000.00		
3020	Telephone And Fax-Land Line	43,000.00		
3021	Postage	1,000.00		
3030	Travel	500.00		
3040	Advertising & Publications	2,000.00		
3052	Fire And Extended Coverage	30,000.00		
3053	Fleet Liability	83,000.00		
3055	Malpractice	66,000.00		
3060	Utilities-Electricity	30,000.00		
3061	Utilities-Gas	25,000.00		
3062	Utilities-Water	8,000.00		
3063	Utilities-Waste Disposal	15,000.00		
3073	Lease-Machinery And Equipment	30,000.00		
3090	Dues And Memberships	6,000.00		
3094	Meals And Lodging	1,000.00		
3096	County Matching Funds	200,000.00		
3098	Judgments And Damages	8,000.00		
3100	Other Miscellaneous	1,000.00		
3113	Education/Training Expense	2,500.00		
	<b>Total Other Services and Charges</b>		<b>931,000</b>	
4005	Vehicles	191,000		
4009	Equip-Heavy Machinery	2,601,000		
	<b>Total Capital Outlays</b>		<b>2,792,000</b>	
	<b>DEPARTMENT TOTALS</b>		<b>ROAD DEPARTMENT</b>	<b>12,775,329</b>
<b>Road Storm Damages Fund</b>				
Fund	2001	Dept. 0200		
3107	Storm Damages	1,110,511		
	<b>Total Other Services and Charges</b>		<b>1,110,511</b>	
	<b>DEPARTMENT TOTALS</b>	<b>Road Storm Damages Fund</b>		<b>1,110,511</b>

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
<b>Treasurer's Automation Fund</b>				
<b>Fund 3000</b>		<b>Dept. 0103</b>		
2002	Small Equipment		5,000	
2007	Fuel, Oil, Lubricants		200	
2009	Printing And Printing Supplies		2,000	
2010	Software & Data Proc. Supplies		5,000	
2024	Maint And Service Contracts		16,000	
2034	Machinery & Equip Repair/Maint		1,500	
	<b>Total Supplies</b>		<b>29,700</b>	
3003	Computer Services		-	
3009	Other Professional Services		70,000	
3030	Travel		4,000	
3090	Dues And Memberships		550	
3094	Meals And Lodging		5,000	
3100	Other Miscellaneous		1,000	
3113	Education/Training Expense		5,000	
	<b>Total Other Services and Charges</b>		<b>85,550</b>	
	<b>Department Totals</b>		<b>Treasurer's Automation Fund</b>	<b>115,250</b>

TENNESSEE  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

<b>Collector Automation Fund</b>				
<b>Fund 3001</b>		<b>Dept. 0104</b>		
1001	Salaries, Full-Time		77,158	
1005	Overtime / Premium Comp		-	
1006	Social Security Matching		5,903	
1007	Retirement Matching		11,601	
1009	Health Insurance Matching		12,360	
1010	Workmen's Compensation		88	
	<b>Total Personnel Services</b>		<b>107,110</b>	
2001	General Office Supplies		24,250	
2002	Small Equipment		55,000	
2009	Printing And Printing Supplies		27,000	
2010	Software & Data Proc. Supplies		2,000	
2020	Building Materials And Supplies		1,000	
2024	Maint And Service Contracts		15,000	
2033	Bldgs. & Improvements Maint/Repair		5,000	
	<b>Total Supplies</b>		<b>129,250</b>	
3009	Other Professional Services		350,000	
3073	Lease-Machinery And Equipment		9,000	
3094	Meals And Lodging		1,000	
3113	Education/Training Expense		3,000	
	<b>Total Other Services and Charges</b>		<b>363,000</b>	
	<b>Department Totals</b>		<b>Collector Automation Fund</b>	<b>599,360</b>

<b>Circuit Clerk Automation Fund</b>				
<b>Fund 3002</b>		<b>Dept. 0102</b>		
2002	Small Equipment		15,000	
2024	Maint and Service Contracts		10,000	
	<b>Total Supplies</b>		<b>25,000</b>	

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
3003	Computer Services	20,000		
3009	Other Professional Services	30,000		
	<b>Total Other Services and Charges</b>		<b>50,000</b>	
	<b>Department Totals</b>		<b>Circuit Clerk Automation Fund</b>	<b>75,000</b>

TENA O'BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**Assessor Amendment 79 Fund**

Fund	Description	2018 Budget	Subtotals	Total
<b>3004</b>	<b>Dept. 0105</b>			
2001	General Office Supplies	1,000		
2002	Small Equipment	2,500		
2009	Printing And Printing Supplies	750		
2010	Software & Data Proc. Supplies	1,000		
	<b>Total Supplies</b>		<b>5,250</b>	
3021	Postage	4,000		
3040	Advertising & Publication	500		
	<b>Total Other Service &amp; Charges</b>		<b>4,500</b>	
	<b>Department Totals</b>		<b>Assessor Amend 79 Fund</b>	<b>9,750</b>

**County Clerk Cost Fund**

Fund	Description	2018 Budget	Subtotals	Total
<b>3005</b>	<b>Dept. 0101</b>			
1001	Salaries, Full-Time	11,472		
1006	Social Security Matching	878		
1007	Retirement Matching	1,725		
1010	Workmen's Compensation	15		
	<b>Total Personnel Services</b>		<b>14,090</b>	
2024	Maint And Service Contracts	4,500		
	<b>Total Supplies</b>		<b>4,500</b>	
3073	Lease-Machinery And Equipment	0.00		
3100	Other Miscellaneous	5,000.00		
	<b>Total Other Services and Charges</b>		<b>5,000</b>	
	<b>Department Total</b>		<b>County Clerk's Cost Fund</b>	<b>23,590</b>

**Child Support Cost Fund**

Fund	Description	2018 Budget	Subtotals	Total
<b>3012</b>	<b>Dept. 0102</b>			
2001	General Office Supplies	1,000		
2002	Small Equipment	2,000		
2009	Printing And Printing Supplies	1,000		
2024	Maint And Service Contracts	4,000		
	<b>Total Supplies</b>		<b>8,000</b>	
	<b>Department Totals</b>		<b>Support Collection Cost Fund</b>	<b>8,000</b>

**Communication Facility/Equip Fund**

Fund	Description	2018 Budget	Subtotals	Total
<b>3014</b>	<b>Dept. 0400</b>			
3094	Meals And Lodging	-		
3113	Education/Training Expense	-		
	<b>Total Supplies &amp; Equipment</b>		<b>-</b>	
4004	Machinery & Equipment	-		
	<b>Total Capital Outlay</b>		<b>-</b>	
	<b>Department Totals</b>		<b>Communications Fund-Sheriff</b>	<b>-</b>

**SCHEDULE 5**

**2018 Budget Appropriations by Department & Fund**

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Acct	Description	2018 Budget	Subtotals	Total
<b>Drug Control Fund</b>				
Fund	<b>3015</b>	<b>Dept. 0400</b>		
2018	Other Misc. Operating Supplies		-	
	<b>Total Supplies</b>		-	
4005	Vehicles		-	
	<b>Total Capital Outlay</b>		-	
	<b>Department Totals</b>	<b>Drug Control Fund</b>		<b>-</b>
<b>Jail - Operations &amp; Maint Fund</b>				
Fund	<b>3017</b>	<b>Dept. 0418</b>		
1001	Salaries, Full-Time		78,026	
1005	Overtime / Premium Comp		7,500	
1006	Social Security Matching		6,543	
1007	Retirement Matching		12,859	
1009	Health Insurance Matching		12,360	
1010	Workmen's Compensation		1,640	
	<b>Total Personnel Services</b>		<b>118,928</b>	
4004	Machinery And Equipment		442,347	
	<b>Total Capital Outlays</b>		<b>442,347</b>	
	<b>Department Totals</b>	<b>Jail - Operations &amp; Maint Fund</b>		<b>561,275</b>
<b>Detention Facility Fund</b>				
Fund	<b>3018</b>	<b>Dept. 0418</b>		
1001	Salaries, Full-Time		585,621	
1005	Overtime / Premium Comp		92,024	
1006	Social Security Matching		51,840	
1007	Retirement Matching		101,884	
1009	Health Insurance Matching		86,520	
1010	Workmen's Compensation		12,167	
	<b>Total Personnel Services</b>		<b>930,056</b>	
	<b>Department Totals</b>	<b>Detention Facility Fund</b>		<b>930,056</b>
<b>Boating Safety and Enforcement</b>				
Fund	<b>3019</b>	<b>Dept. 0400</b>		
2002	Small Equipment		2,000	
2007	Fuel, Oil, Lubricants		5,000	
2008	Tires And Tubes		500	
2023	Parts And Repairs		1,000	
2034	Machinery & Equip Repair/Maint		5,000	
	<b>Total Supplies</b>		<b>13,500</b>	
3072	Lease- Land And Building		7,500	
	<b>Total Other Services and Charges</b>		<b>7,500</b>	
	<b>Department Totals</b>	<b>Boating Safety and Enforcement</b>		<b>21,000</b>

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
<b>County 9-1-1 Services</b>				
<b>Fund</b>	<b>3020</b>	<b>Dept. 0520</b>		
1001	Salaries, Full-Time		187,137	
1006	Social Security Matching		14,316	
1007	Retirement Matching		28,136	
1009	Health Insurance Matching		24,720	
1010	Workmen's Compensation		213	
	<b>Total Personnel Services</b>		<b>254,522</b>	
2001	General Office Supplies		3,000	
2002	Small Equipment		8,000	
2007	Fuel, Oil, Lubricants		100	
2009	Printing And Printing Supplies		1,500	
2010	Software & Data Proc. Supplies		500	
2018	Other Misc. Operating Supplies		500	
2024	Maint And Service Contracts		360,000	
2032	Other Misc. Repair/Maint Supply		10,000	
2034	Machinery & Equip Repair/Maint		1,000	
	<b>Total Supplies</b>		<b>384,600</b>	
3003	Computer Services		5,500	
3009	Other Professional Services		5,000	
3020	Telephone And Fax-Land Line		4,500	
3021	Postage		750	
3030	Travel		800	
3052	Fire And Extended Coverage		2,000	
3053	Fleet Liability		-	
3055	Malpractice		380	
3073	Lease-Machinery And Equipment		37,000	
3090	Dues And Memberships		250	
3094	Meals And Lodging		2,500	
3100	Other Miscellaneous		1,000	
3110	PSAP Misc. Services		-	
3113	Education/Training Expense		1,000	
	<b>Total Other Services and Charges</b>		<b>60,680</b>	
	<b>Department Totals</b>	<b>County 9-1-1 Services</b>		<b>699,802</b>
<b>EMS-County District Fund</b>				
<b>Fund</b>	<b>3021</b>	<b>Dept. 0301</b>		
3016	Rural Ambulance Services		1,507,755	
3053	Fleet Liability		3,085	
3072	Lease- Land And Building		-	
	<b>Total Other Services and Charges</b>		<b>1,510,840</b>	
	<b>Department Totals</b>	<b>EMS-County District Fund</b>		<b>1,510,840</b>

TENA D BATES  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**SCHEDULE 5**

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**2018 Budget Appropriations by Department & Fund**

Acct	Description	2018 Budget	Subtotals	Total
<b>Public Defender</b>				
<b>Fund</b>	<b>3024</b>	<b>Dept. 0417</b>		
1001	Salaries, Full-Time		553,943	
1006	Social Security Matching		42,377	
1007	Retirement Matching		83,285	
1009	Health Insurance Matching		74,160	
1010	Workmen's Compensation		1,286	
	<b>Total Personnel Services</b>		<b>755,051</b>	
2001	General Office Supplies		6,250	
2002	Small Equipment		6,320	
2009	Printing And Printing Supplies		500	
2024	Maint And Service Contracts		8,050	
	<b>Total Supplies</b>		<b>21,120</b>	
3005	Special Legal		31,500	
3007	Drug Screening		60	
3020	Telephone And Fax-Land Line		15,000	
3021	Postage		400	
3030	Travel		7,800	
3050	Official And Deputy Bond		150	
3055	Malpractice		951	
3072	Lease- Land And Building		4,500	
3073	Lease-Machinery And Equipment		600	
3090	Dues And Memberships		34,422	
3092	Jurors And Witnesses		200	
3094	Meals And Lodging		7,500	
3100	Other Miscellaneous		200	
3113	Education/Training Expense		3,000	
3114	Cart Csts - Invest, Extrd, Sbpn		100	
	<b>Total Other Services and Charges</b>		<b>106,383</b>	
	<b>Department Totals</b>	<b>Public Defender Fund</b>		<b>882,554</b>
<b>Prosecuting Atty - Victim/Witness</b>				
<b>Fund</b>	<b>3025</b>	<b>Dept. 0416</b>		
1001	Salaries, Full-Time		142,255	
1006	Social Security Matching		10,883	
1007	Retirement Matching		21,388	
1009	Health Insurance Matching		24,720	
1010	Workmen's Compensation		162	
	<b>Total Personnel Services</b>		<b>199,408</b>	
3030	Travel		1,500	
3094	Meals And Lodging		1,500	
3113	Education/Training Expense		1,500	
	<b>Total Other Services and Charges</b>		<b>4,500</b>	
	<b>Department Totals</b>	<b>Prosecuting Atty - Victim/Witness</b>		<b>203,908</b>

## SCHEDULE 5

2018 Budget Appropriations by Department &amp; Fund

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Acct	Description	2018 Budget	Subtotals	Total
<b>Adult Drug Court</b>				
Fund	3028	Dept. 0414		
2001	General Office Supplies		1,250	
2002	Small Equipment		300	
2018	Other Misc. Operating Supplies		2,300	
2033	Bldgs. & Imp Maint / Repair		250	
	<b>Total Supplies</b>		<b>4,100</b>	
3007	Drug Screening		1,200	
3020	Telephone, Fax & Land Lines		3,800	
3030	Travel		200	
3094	Meals And Lodging		2,600	
3113	Education/Training Expense		1,100	
	<b>Total Other Services and Charges</b>		<b>8,900</b>	
	<b>Department Totals</b>	<b>Adult Drug Court</b>		<b>13,000</b>
<b>Public Safety Fund (Child Seats)</b>				
Fund	3029	Dept. 0400		
2002	Small Equipment		2,500	
	<b>Total Supplies</b>		<b>2,500</b>	
	<b>Department Totals</b>	<b>Public Safety Fund (Child Seats)</b>		<b>2,500</b>
<b>Circuit Court Juvenile Div.</b>				
Fund	3031	Dept. 0480		
1001	Salaries, Full-Time		14,461	
1006	Social Security Matching		1,107	
	<b>Total Personnel Services</b>		<b>15,568</b>	
2001	General Office Supplies		500	
2002	Small Equipment		3,200	
2018	Misc. Operating Supplies		3,500	
	<b>Total Supplies</b>		<b>7,200</b>	
3006	Medical, Dental, And Hospital		-	
3007	Drug Screening		19,000	
3009	Other Professional Services		49,700	
3030	Travel		6,500	
3040	Advertising & Publications		800	
3073	Lease-Machinery And Equipment		16,000	
3094	Meals and Lodging		4,000	
3100	Other Miscellaneous		2,000	
3113	Education/Training Expense		3,600	
	<b>Total Other Services and Charges</b>		<b>101,600</b>	
	<b>Department Totals</b>	<b>Circuit Court Juvenile Div.</b>		<b>124,368</b>
<b>Circuit Clerk Commission Fee Fund</b>				
Fund	3039	Dept. 0102		
2002	Small Equipment		4,000	
2009	Printing & Printing Supplies		4,000	
2024	Maint and Service Contracts		-	
	<b>Total Supplies</b>		<b>8,000</b>	

**SCHEDULE 5**

**2018 Budget Appropriations by Department & Fund**

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Acct	Description	2018 Budget	Subtotals	Total
3009	Other Professional Services	60,000		
	<b>Total Other Services and Charges</b>		<b>60,000</b>	
	<b>Department Totals</b>		<b>Circuit Clerk Commission Fee Fund</b>	<b>68,000</b>
<b>PA - Judicial Collections</b>				
<b>Fund</b>	<b>3400</b>		<b>Dept. 0416</b>	
1001	Salaries, Full-Time	67,314		
1006	Social Security Matching	5,150		
1007	Retirement Matching	10,121		
1009	Health Insurance Matching	12,360		
1010	Workmen's Compensation	77		
	<b>Total Personnel Services</b>		<b>95,022</b>	
3009	Other Professional Services	-		
	<b>Total Other Services and Charges</b>			
	<b>Department Totals</b>		<b>Judicial Collections Fund</b>	<b>95,022</b>
<b>SHERIFF AVIATION</b>				
<b>Fund</b>	<b>3410</b>		<b>Dept. 0400</b>	
2002	Small Equipment	24,000		
2007	Fuel, Oil, Lubricants	15,000		
2023	Parts And Repairs	14,000		
2034	Machinery & Equip Repair/Maint	15,000		
	<b>Total Supplies &amp; Equipment</b>		<b>68,000</b>	
3052	Fire And Extended Coverage	5,000		
3113	Education/Training Expense	5,000		
	<b>Total Other Services and Charges</b>		<b>10,000</b>	
	<b>Department Totals</b>		<b>SHERIFF AVIATION</b>	<b>78,000</b>
<b>Park Patrol - Beaver Lake</b>				
<b>Fund</b>	<b>3411</b>		<b>Dept. 0476</b>	
2002	Small Equipment	4,500		
2007	Fuel, Oil, Lubricants	10,000		
	<b>Total Supplies</b>		<b>14,500</b>	
3011	Contractual Intergovt Service	30,000		
3052	Fire And Extended Coverage	1,000		
3053	Fleet Liability	3,008		
	<b>Total Other Services and Charges</b>		<b>34,008</b>	
	<b>Department Totals</b>		<b>Park Patrol - Beaver Lake</b>	<b>48,508</b>

TENA O BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**SCHEDULE 5**

**2018 Budget Appropriations by Department & Fund**

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Acct	Description	2018 Budget	Subtotals	Total
<b>Sheriff's Commissary Fund</b>				
Fund	<b>3412</b>	Dept. 0418		
1001	Salaries, Full-Time		27,423	
1006	Social Security Matching		2,098	
1007	Retirement Matching		4,123	
1009	Health Insurance Matching		6,180	
1010	Workmen's Comp		492	
	<b>Total Personnel Services</b>		<b>40,316</b>	
	<b>Department Totals</b>	<b>Sheriff's Commissary Fund</b>		<b>40,316</b>
<b>EMSD - Voluntary Ambulance Service (VAS)</b>				
Fund	<b>3450</b>	Dept. 0301		
3100	Other Miscellaneous		265,200	
	<b>Total Other Services and Charges</b>		<b>265,200</b>	
	<b>Department Totals</b>	<b>EMSD - (VAS)</b>		<b>265,200</b>
<b>SSI Incentive Fund</b>				
Fund	<b>3470</b>	Dept. 0418		
2002	Small Equipment		-	
	<b>Total Supplies</b>		<b>-</b>	
	<b>Department Totals</b>	<b>SSI Incentive Fund</b>		<b>-</b>
<b>Historical Commission</b>				
Fund	<b>3480</b>	Dept. 0603		
2001	General Office Supplies		500	
2002	Small Equipment		6,000	
2007	Fuel, Oil, Lubricants		-	
2009	Printing And Printing Supplies		3,000	
2010	Software & Data Proc. Supplies		500	
2024	Maint And Service Contracts		-	
	<b>Total Supplies</b>		<b>10,000</b>	
3020	Telephone And Fax-Land Line		1,200	
3021	Postage		-	
3030	Travel		4,000	
3090	Dues And Memberships		1,400	
3094	Meals And Lodging		4,000	
3100	Other Miscellaneous		60,000	
3113	Education/Training Expense		4,000	
	<b>Total Other Services and Charges</b>		<b>74,600</b>	
	<b>Department Totals</b>	<b>Historical Commission Fund</b>		<b>84,600</b>
<b>SHSGP</b>				
Fund	<b>3601</b>	Dept. 0500		
2002	Small Equipment		79,455	
	<b>Total Supplies</b>		<b>79,455</b>	
4004	Machinery And Equipment		143,937	
	<b>Total Capital Outlay</b>		<b>143,937</b>	
	<b>Department Totals</b>	<b>SHSGP</b>		<b>223,392</b>

**SCHEDULE 5**

**2018 Budget Appropriations by Department & Fund**

2017 DEC 22 AM 8:44

TENA D'BRIEN  
CO. & PROBATE CLERK  
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Acct	Description	2018 Budget	Subtotals	Total
<b>LETPP</b>				
<b>Fund 3602</b>		<b>Dept. 0500</b>		
2002	Small Equipment		2,800	
2034	Machinery & Equip Repair/Maint		-	
	<b>Total Supplies</b>		<b>2,800</b>	
3113	Education/Training Expense		11,500	
	<b>Total Other Services and Charges</b>		<b>11,500</b>	
4004	Machinery And Equipment (Other Than Ve		112,000	
4005	Vehicles		70,000	
	<b>Total Capital Outlay</b>		<b>182,000</b>	
	<b>Department Totals</b>	<b>LETPP</b>		<b>196,300</b>

<b>Alt Dispute Resolution Grant</b>				
<b>Fund 3703</b>		<b>Dept. 0403</b>		
3009	Other Professional Services		7,800	
	<b>Total Other Services &amp; Charges</b>		<b>7,800</b>	
	<b>Department Totals</b>	<b>Alt Dispute Resolution Grant</b>		<b>7,800</b>

<b>SAMSHA Grant -FY 17</b>				
<b>Fund 3749</b>		<b>Dept. 0304</b>		
1001	Salaries, Full-Time		16,925	
1006	Social Security Matching		1,295	
1007	Retirement Matching		2,497	
1009	Health Insurance Matching		1,236	
1010	Workmen's Compensation		-	
	<b>Total Personnel Services</b>		<b>21,953</b>	
2002	Small Equipment		2,550	
2018	Other Misc. Operating Supplies		4,667	
	<b>Total Supplies</b>		<b>4,667</b>	
3006	Medical, Dental, And Hospital		130,508	
3007	Drug Screening		2,000	
3009	Other Professional Services		158,740	
3030	Travel		1,674	
3094	Meals And Lodging		3,478	
3113	Education/Training Expense		1,980	
	<b>Total Other Services and Charges</b>		<b>298,380</b>	
	<b>Department Totals</b>	<b>SAMSHA Grant -FY 17</b>		<b>325,000</b>

<b>SAMSHA Grant</b>				
<b>Fund 3751</b>		<b>Dept. 0304</b>		
1001	Salaries, Full-Time		13,801	
1006	Social Security Matching		1,055	
1007	Retirement Matching		1,626	
1009	Health Insurance Matching		2,097	
1010	Workmen's Compensation		302	
	<b>Total Personnel Services</b>		<b>18,881</b>	

## SCHEDULE 5

## 2018 Budget Appropriations by Department &amp; Fund

2017 DEC 22 AM 8:44

Acct	Description	2018 Budget	Subtotals	Total
2018	Other Misc. Operating Supplies	3,320		
	<b>Total Supplies</b>		<b>3,320</b>	
3006	Medical, Dental, And Hospital	184,795		
3007	Drug Screening	5,000		
3009	Other Professional Services	65,000		
3030	Travel	4,224		
3094	Meals And Lodging	8,850		
3113	Education/Training Expense	4,900		
	<b>Total Other Services and Charges</b>		<b>272,769</b>	
	<b>Department Totals</b>	<b>SAMSHA Grant</b>		<b>294,970</b>
<b>ACEDP Septic Grant</b>				
Fund	<b>3801</b>	<b>Dept. 0304</b>		
3001	Accounting And Auditing	-		
3010	Contractual Services-Labor	-		
3011	Contractual Intergovt Service	-		
3100	Other Miscellaneous	-		
	<b>Total Other Services and Charges</b>		-	
	<b>Department Totals</b>	<b>ACEDP Septic Grant</b>		-
<b>Capital Projects - Maint</b>				
Fund	<b>4000</b>	<b>Dept. 0108</b>		
3004	Engineering & Architecture	1,542,000		
	<b>Total Other Services and Charges</b>		<b>1,542,000</b>	
4002	Buildings	824,100		
4003	Improvements other than Bldgs.	-		
	<b>Total Capital Outlays</b>		<b>824,100</b>	
	<b>Department Totals</b>	<b>Capital Projects - Maint</b>		<b>2,366,100</b>
<b>Capital Projects - Road Department</b>				
Fund	<b>4000</b>	<b>Dept. 0200</b>		
3004	Engineering & Architectural	475,000		
	<b>Total Other Services and Charges</b>		<b>475,000</b>	
	<b>Department Totals</b>	<b>Capital Projects Fund - Road Dept.</b>		<b>475,000</b>
<b>Capital Projects -Sheriff</b>				
Fund	<b>4000</b>	<b>Dept. 0400</b>		
4002	Buildings	923,700		
4003	Improvements other than Bldgs.	-		
	<b>Total Capital Outlays</b>		<b>923,700</b>	
	<b>Department Totals</b>	<b>Capital Projects -Sheriff</b>		<b>923,700</b>
<b>Total All Funds</b>				<b>78,927,246</b>

TERRA O'BRIEN  
CO. & PROBATE CLERK  
BENTON COUNTY, ARK

**SCHEDULE 5**

**2018 Budget Appropriations by Department & Fund**

2017 DEC 22 AM 8:14

Acct	Description	2018 Budget	Subtotals	Total
<b>SUMMARY</b>				
<b>Fund</b>	<b>Dept. Name</b>	<b>Dept. #</b>	<b>Budget</b>	
1000	County Judge	Dept. 0100	702,697	
1000	County Clerk	Dept. 0101	1,299,129	
1000	Quorum Court	Dept. 0107	164,042	
1000	Maintenance	Dept. 0108	2,458,336	
1000	County Clerk Election Budget	Dept. 0109	463,374	
1000	Planning Board	Dept. 0110	321,175	
1000	Accounting/H.R.	Dept. 0113	1,177,832	
1000	County Information Services	Dept. 0115	1,941,854	
1000	Legal Department	Dept. 0120	100,000	
1000	Environmental Services	Dept. 0130	522,122	
1000	Building Safety Division	Dept. 0140	390,763	
1000	Health Dept.	Dept. 0300	59,100	
1000	Sheriff	Dept. 0400	10,188,645	
1000	Circuit Court, Div. 1	Dept. 0401	145,980	
1000	Circuit Court, Div. 2	Dept. 0402	154,531	
1000	Circuit Court, Div. 4	Dept. 0403	107,520	
1000	Circuit Court, Div. 5	Dept. 0404	127,804	
1000	Circuit Court, Div. 6	Dept. 0405	143,798	
1000	Dist. Court 4 - BC West	Dept. 0409	137,100	
1000	Dist. Court 2 Bentonville	Dept. 0410	52,562	
1000	Dist. Court 3 Siloam Springs	Dept. 0411	46,958	
1000	Dist. Court 1 Rogers	Dept. 0412	42,622	
1000	Circuit Court, Div. 3	Dept. 0414	356,131	
1000	Juvenile Detention	Dept. 0415	1,281,090	
1000	Prosecuting Attorney	Dept. 0416	1,795,656	
1000	Jail	Dept. 0418	9,997,814	
1000	Coroner	Dept. 0419	336,373	
1000	Search Rescue	Dept. 0450	16,460	
1000	Benton County Dive Team	Dept. 0475	57,557	
1000	Juvenile Probation	Dept. 0480	1,084,624	
1000	Emergency Services	Dept. 0500	203,954	
1000	CenCom	Dept. 0501	1,783,939	
1000	Fire Services	Dept. 0502	750,161	
1000	Public Safety Services	Dept. 0521	143,358	
1000	Veteran Services	Dept. 0800	178,210	
1000	County Agent	Dept. 0801	195,500	
	<b>Total County General</b>			<b>38,928,771</b>
<b>2000</b>	<b>Road Dept.</b>	<b>Dept. 0200</b>	<b>12,775,329</b>	<b>12,775,329</b>
<b>2001</b>	<b>Road Storm Damages Fund</b>	<b>Dept. 0200</b>	<b>1,110,511</b>	<b>1,110,511</b>

TENA O'BRIEN  
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Fund	Dept. Name	Dept. #	Budget
1002	Employee Health Insurance	Dept. 0113	4,985,000
1800	Treasurer	Dept. 0103	276,745
1801	Collector	Dept. 0104	1,678,674
1802	Assessor	Dept. 0105	5,550,904
1803	Equalization Board	Dept. 0106	44,738
1805	Circuit Clerk Office	Dept. 0102	2,304,413

**SCHEDULE 5**

**2018 Budget Appropriations by Department & Fund**

2017 DEC 22 AM 8:44

Acct	Description	2018 Budget	Subtotals	Total
3000	Treasurer Automation	Dept. 0103	115,250	
3001	Collector Automation	Dept. 0104	599,360	
3002	Circuit Clerk Automation	Dept. 0102	75,000	
3004	Assessor Amend 79 Fund	Dept. 0105	9,750	
3005	County Clerk Cost Fund	Dept. 0101	23,590	
3012	Child Support Collection	Dept. 0102	8,000	
3014	Communication Facility Equip (Sheriff)	Dept. 0400	-	
3015	Drug Control Fund	Dept. 0400	-	
3017	Jail Operations & Maintenance	Dept. 0418	561,275	
3018	County Detention Facility	Dept. 0418	930,056	
3019	Boating Safety & Enforcement	Dept. 0400	21,000	
3020	County 911 Services	Dept. 0520	699,802	
3021	EMS-County District	Dept. 0301	1,510,840	
3024	Public Defender	Dept. 0417	882,554	
3025	Pros. Atty Victim/Witness	Dept. 0416	203,908	
3028	Adult Drug Court	Dept. 0414	13,000	
3029	Public Safety Fund (Child Seats)	Dept. 0400	2,500	
3031	Circuit Court - Juv. Division	Dept. 0480	124,368	
3039	Circuit Clerk Commission Fee Fund	Dept. 0102	68,000	
3400	Pros Atty Judicial Collections	Dept. 0416	95,022	
3410	Sheriff Aviation	Dept. 0400	78,000	
3411	Park Patrol - Beaver Lake	Dept. 0476	48,508	
3412	Sheriff's Commissary Fund	Dept. 0418	40,316	
3450	EMSD - VAS	Dept. 0301	265,200	
3470	SSI Incentive Fund	Dept. 0418	-	
3480	Historical Commission	Dept. 0603	84,600	
3601	SHSGP FY 13	Dept. 0500	223,392	
3602	LETPP FY 13	Dept. 0500	196,300	
3703	Alt Dispute Resolution Grant	Dept. 0403	7,800	
3749	SAMHSA Grant - Project 2	Dept. 0304	325,000	
3751	SAMSHA Grant	Dept. 0304	294,970	
3801	ACEDP Septic System Grant	Dept. 0304	-	
4000	Capital Projects-Maintenance	Dept. 0108	2,366,100	
4000	Capital Projects-Bridges	Dept. 0200	475,000	
4000	Capital Projects-Sheriff	Dept. 0400	923,700	
<b>Totals Other Funds</b>				<b>26,112,635</b>
<b>Total All Funds</b>				<b>78,927,246</b>

TERRA O'BRIEN  
CLERK & PROBATE CLERK  
BENTON COUNTY, ARK