

# **FINANCE COMMITTEE AGENDA**

**Tuesday, December 6, 2016 6:00 pm**

1. Public Comment
2. Discussion
  - i. Personnel Committee – Items brought forward
3. Fund Summary
  - i. 2016 through 11/30/16
  - ii. 2016 vs. 2015 Comparison through 11/30/16
4. Monthly Reports
  - i. Overtime & Premium Pay Analysis
  - ii. Fuel Analysis
  - iii. Sales Tax Numbers
  - iv. Jail Collections
  - v. Convenience Center Data
  - vi. Grants Administrator Report
5. Ordinance Requests
  - i. 2017 Budget - Appropriation
  - ii. Adult Drug Court – Appropriation
  - iii. Circuit Court Div IV – Appropriation
  - iv. Sheriff Dept – Appropriation Transfer
6. Other Business
  - i. Discuss 2016 Turn back - Capital Projects Reserves

**Next Regular Finance Committee Meeting:**  
**Thursday, January 5, 2017 6:00 p.m.**  
**Quorum Court Room**