

**2016 CAPITAL PROJECTS FUND
4000-0200-3004 & 3018**

AS OF 10/20/2016

Road Department Bridge Projects	Project #	2016 Budget	Budget Adj	Budget Total	Expenses	Remaining Budget	Offsetting Revenue	2016 Net Expense	Status
War Eagle Bridge	4000-0112-2	300,000	0	300,000	87,844	212,157	0	300,000	GRE study
Stage Coach Bridge	4000-0112-3	425,000	0	425,000	434,435	-9,435	0	425,000	Nearly Complete
Wildcat Bridge	4000-0200-4	1,430,000	0	1,430,000	0	1,430,000	1,401,400	28,600	80% Fed/18% State/2% County
Spanker Creek Bridge	4000-0200-5	846,100	255,927	1,102,027	22,622	1,079,405	551,014	551,014	EDA Grant Application 50/50
Total		3,001,100	255,927	3,257,027	544,901	2,712,126	1,952,414	1,304,614	