1% Sales Tax Revenue

County Share Equals 19.1936% of Total

Received by County	Collected by Merchant	2011	2012	2013	2014	2015	2016	MTD Change	YTD Change	Monthly Chg vs Prior Year	YTD Chg vs Prior Year
January	November	489,194	495,680	540,832	579,841	622,032	614,714	(7,319)	(7,319)	-1.18%	-1.18%
February	December	583,961	650,256	665,999	663,891	717,679	737,542	19,863	12,544	2.77%	0.94%
March	January	450,715	567,114	623,430	561,011	656,467	583,337	(73,130)	(60,586)	-11.14%	-3.04%
April	February	465,976	507,228	533,997	605,605	605,885	688,097	82,212	21,626	13.57%	0.83%
May	March	557,288	600,765	619,765	632,340	705,033	721,049	16,016	37,642	2.27%	1.14%
June	April	519,385	525,707	648,543	581,882	663,299	608,933	(54,366)	(16,724)	-8.20%	-0.42%
July	May	504,939	561,316	607,979	694,418	666,528	721,704	55,176	38,452	8.28%	0.83%
August	June	564,122	540,263	656,853	649,139	737,437	684,354	(53,084)	(14,631)	-7.20%	-0.27%
September	July	550,611	554,146	616,172	596,604	667,648	715,476	47,828	33,197	7.16%	0.55%
October	August	522,354	569,538	612,566	656,773	612,138	-				
November	September	523,386	579,271	567,607	619,058	740,853	-				
December	October	532,587	579,443	602,127	637,618	735,522	-				
Actual Receipts		6,264,518	6,730,728	7,295,870	7,478,181	8,130,522	6,075,205	33,197			
Annual increase YTY		-26.94%	7.44%	8.40%	2.50%	8.72%					
Projected / Budget		6,480,000	6,630,000	6,600,000	7,300,000	7,300,000	8,000,000				
Variance - Actual vs Budget		(215,482)	100,728	695,870	178,181	830,522	(1,924,795)				
Variance %		-3.33%	1.52%	10.54%	2.44%	11.38%	-24.06%				
Dollars Ahead of PY		(2,309,672)	466,210	565,142	182,311	652,341	33,197				