

# **FINANCE COMMITTEE AGENDA**

**Thursday, August 4, 2016 6:00 pm**

1. Public Comment
2. Discussion
  - i. Court Facility Update
  - ii. Budget Schedule
3. Fund Summary
  - i. 2016 through 7/31/16
  - ii. 2016 vs. 2015 Comparison through 7/31/16
4. Monthly Reports
  - i. Overtime & Premium Pay Analysis
  - ii. Fuel Analysis
  - iii. Sales Tax Numbers
  - iv. Jail Collections
  - v. Convenience Center Data
  - vi. Grants Administrator Report
5. Ordinance Requests
  - i. Sheriff – Transfer Appropriation
  - ii. JDC Grant – New Grant Award Appropriation
  - iii. SHSGP Grant – Transfer Appropriation
  - iv. Fire Services – Transfer Appropriation
  - v. Fire Alarm System– Insurance Claim Appropriation
  - vi. Sheriff’s Pay Phone Commission – Appropriation
    1. FY15
    2. FY16
  - vii. Drug Fund – Appropriation
    1. FY15
    2. FY16
  - viii. Jail HVAC/Air Purification Appropriation
6. Other Business

**Next Regular Finance Committee Meeting:  
Thursday, September 8, 2016 6:00 p.m.  
Quorum Court Room**