

FINANCE COMMITTEE AGENDA

Thursday, July 7, 2016 6:00 pm

- 1. Public Comment**
- 2. Discussion**
 - i. Courthouse Renovation Update (Hight Jackson)**
 - ii. Justice Facility Financing (Stephens)**
- 3. Fund Summary**
 - i. 2016 through 6/30/16**
 - ii. 2016 vs. 2015 Comparison through 6/30/16**
- 4. Monthly Reports**
 - i. Overtime & Premium Pay Analysis**
 - ii. Fuel Analysis**
 - iii. Sales Tax Numbers**
 - iv. Jail Collections**
 - v. Convenience Center Data**
 - vi. Grants Administrator Report**
- 5. Ordinance Requests**
 - i. Personnel Requests –
Recommendation from Personnel Committee**
 - ii. District IV (Scott) – Appropriation**
 - iii. Courthouse Security – Appropriation**
 - iv. Collector & Collector’s Automation – Appropriation**
 - v. Sheriff’s Insurance Claim - Appropriation**
 - 1. Gate Repair**
 - 2. Vehicle Replacement**
 - vi. Sheriff’s Random Drug Test - Appropriation**
 - vii. Justice Facility Phase II
Recommendation from Public Safety Committee**
- 6. Other Business**

Next Regular Finance Committee Meeting:
Thursday, August 4, 2016 6:00 p.m.
Quorum Court Room