

Jail Inmate Cost per Day - 2014 & 2013

Description	FY 2014 Total		FY 2013 Total	
Personnel Services	6,381,070.30	65.6%	6,476,219.84	69.6%
Supplies	1,540,345.75	15.8%	1,655,812.22	17.8%
Other Services & Charges	1,190,778.31	12.2%	776,634.58	8.3%
Capital Outlay	373,377.88	3.8%	152,447.31	1.6%
	9,485,572.24	97.5%	9,061,113.95	97.3%
Sheriff & Exec Asst - 1/2 salary / benefits	86,733.91	0.9%	84,131.89	0.9%
Building Depreciation	37,684.12	0.4%	37,684.12	0.4%
Non Building Depreciation	115,929.40	1.2%	125,510.20	1.3%
	9,725,919.67	100.0%	9,308,440.16	100.0%
Inmate Days	203,003		187,252	
Cost / Inmate	\$ 47.91		\$ 49.71	
Per Kim Motherwell - 2014 = 45.74				

NOTE: Avg State Inmate Cost Per Day is \$49.35 while State reimburses counties only \$28
Per Legislative Audit report / AAC - November, 2014

State Reim - Prior to 7/1/2015 = \$28

State Reim - Effective 7/1/2015 = \$30