

FINANCE COMMITTEE AGENDA

Thursday, April 7, 2016 6:00 pm

1. Public Comment
2. Discussion
 - i. Convenience Centers Update
 - ii. Jail Expansion Appropriation Discussion
 1. Jail Addition Ordinance - Appropriation
 - iii. FASTLANE & TIGER Grant Update
3. Fund Summary
 - i. 2016 through 3/31/16
 - ii. 2016 vs. 2015 Comparison through 3/31/16
4. Monthly Reports
 - i. Overtime & Premium Pay Analysis
 - ii. Grants Administrator Report
 - iii. Fuel Analysis
 - iv. Sales Tax Numbers
 - v. Jail Collections
5. Resolution Request:
 - i. FASTLANE Grant
 - ii. TIGER Grant
 - iii. Arkansas Unpaved Roads Grant
 - iv. FY 2017 STEP Grant
 - v. Bureau of Justice Assistance – Bulletproof Vests Grant
6. Ordinance Requests:
 - i. Replace K-9 Dog Injured in late Dec 2015-Appropriation
 - ii. Public Safety Fund Car Seats – Appropriation
 - iii. Sheriff Tablet Docking Stations – Appropriation
 - iv. Jail Oper/Maint Fund – Transfer from General Appropriation
 - v. Jail Architect Fees Capital Projects Fund – Appropriation (carry-forward balance from 2015 approval)
 - vi. Sheriff Microbial Growth – Appropriation (carry-forward balance from 2015 Approval)
 - vii. HELP – Grant Appropriation – (carry-forward from 2015 Grant Balance)
 - viii. Sheriff/Jail – Reallocation of Budget Categories
 - ix. Rocky Branch – GIF Grant Appropriation
7. Other Business

Next Regular Finance Committee Meeting:
Thursday, May 5, 2016 6:00 p.m.
Quorum Court Room