

FINANCE COMMITTEE AGENDA

Thursday, January 7, 2016 6:00 pm

- 1. Public Comment**
- 2. Discussion**
 - i. Shared Services - Allocation of Expenses**
- 3. Fund Summary**
 - i. 2015 through 12/31/15**
 - ii. 2015 vs. 2014 Comparison through 12/31/15**
- 4. Monthly Reports**
 - i. Overtime & Premium Pay Analysis**
 - ii. Grants Administrator Report**
 - iii. Fuel Analysis**
 - iv. Sales Tax Numbers**
 - v. Jail Collections**
- 5. Ordinance Requests:**
 - i. FY 2015 Budget Clean-Up Appropriation**
- 6. Other Business**

Next Regular Finance Committee Meeting:
Thursday, February 4, 2016 6:00 p.m.
Quorum Court Room