

1% Sales Tax Revenue
County Share Equals 19.314% of Total

Received by County	Collected by Merchant	2010	2011	2012	2013	2014	2015	MTD Change	YTD Change	Monthly Incr to Prior Year	YTD Increase to Prior Year
January	November	633,512	489,194	495,680	540,832	579,841	622,032	42,192	42,192	7.28%	7.28%
February	December	771,295	583,961	650,256	665,999	663,891	717,679	53,788	95,979	8.10%	7.72%
March	January	668,718	450,715	567,114	623,430	561,011	656,467	95,456	191,435	17.01%	10.61%
April	February	629,561	465,976	507,228	533,997	605,605	605,885	280	191,714	0.05%	7.95%
May	March	724,769	557,288	600,765	619,765	632,340	705,033	72,693	264,407	11.50%	8.69%
June	April	768,436	519,385	525,707	648,543	581,882	663,299	81,418	345,825	13.99%	9.54%
July	May	711,394	504,939	561,316	607,979	694,418	666,528	(27,890)	317,935	-4.02%	7.36%
August	June	717,661	564,122	540,263	656,853	649,139	737,437	88,299	406,233	13.60%	8.18%
September	July	728,624	550,611	554,146	616,172	596,604	667,648	71,043	477,277	11.91%	8.58%
October	August	696,618	522,354	569,538	612,566	656,773	612,138	(44,635)	432,642	-6.80%	6.95%
November	September	790,903	523,386	579,271	567,607	619,058	740,853	121,795	554,437	19.67%	8.11%
December	October	732,699	532,587	579,443	602,127	637,618					
Actual Receipts		8,574,190	6,264,518	6,730,728	7,295,870	7,478,181	7,395,000	554,437			
Annual increase		4.64%	-26.94%	7.44%	8.40%	2.50%					
Projected / Budget		8,200,000	6,480,000	6,630,000	6,600,000	7,300,000	7,300,000	2015 Proj 8,084,298	Est vs Budget 784,298		
Variance - Actual vs Budget		374,190	(215,482)	100,728	695,870	178,181					
Variance %		4.56%	-3.33%	1.52%	10.54%	2.44%					
Dollars Ahead of PY		75,898	(1,489,766)	312,749	449,069	70,729	554,437				
% of Annual Total/ % of Budget		91.45%	91.50%	91.39%	91.75%	91.47%	101.30%				