

FINANCE COMMITTEE AGENDA

Thursday, October 1, 2015 6:00 pm

1. Public Comment
2. Discussion
3. Comptroller Report
4. Fund Summary
 - i. 2015 through 9/30/15
 - ii. 2015 vs. 2014 Comparison through 9/30/15
5. Monthly Reports
 - i. Overtime & Premium Pay Analysis
 - ii. Grants Administrator Report
 1. Resolution
 - a. Economic Development Grant – Spanker Creek
 - iii. Fuel Analysis
 - iv. Sales Tax Numbers
 - v. Jail Collections
6. Ordinance Requests:
 - i. County Clerk Cost Fund Appropriation
 - ii. Public Defender Travel Appropriation
 - iii. Maintenance Retaining Wall Appropriation
 - iv. Add'l Deputy I & Security Equipment Appropriation
7. Other Business

Next Regular Finance Committee Meeting:

Monday, November 2, 2015 6:00 p.m.

Quorum Court Room

BUDGET Meetings

Thursday, October 15, 2015 6:00 p.m.

Monday, October 26, 2015 6:00 p.m.

Thursday, October 29, 2015 6:00 p.m.