

# **FINANCE COMMITTEE AGENDA**

**Thursday, September 3, 2015 6:00 pm**

- 1. Public Comment**
- 2. Discussion**
  - i. Personnel Report**
  - ii. EMS – Ambulance Service**
  - iii. Courthouse Facilities - (Scheduling Special Meeting)**
- 3. Comptroller Report**
  - i. Legislative Audit Report– FY 2013**
  - ii. County Tax Levy Data - 2015**
- 4. Fund Summary**
  - i. 2015 Budget Recapitulation**
  - ii. 2015 through 8/31/15**
  - iii. 2015 vs. 2014 Comparison through 8/31/15**
- 5. Monthly Reports**
  - i. Overtime & Premium Pay Analysis**
  - ii. Grants Administrator Report**
  - iii. Fuel Analysis**
  - iv. Sales Tax Numbers**
  - v. Jail Collections**
- 6. Ordinance Requests:**
  - i. Resolution - Accepting Audit Report – FY 2013**
- 7. Other Business**

**Next Regular Finance Committee Meeting:**  
**Thursday, October 1, 2015 6:00 p.m.**  
**Quorum Court Room**