

FINANCE COMMITTEE AGENDA

Monday, August 10, 2015 6:00 pm

1. Public Comment
2. Comptroller Report
 - i. A-133 Audit – FY 2014
 - ii. Budget Schedule
3. Fund Summary
 - i. 2015 Budget Recapitulation
 - ii. 2015 through 7/31/15
 - iii. 2015 vs. 2014 Comparison through 7/31/15
4. Monthly Reports
 - i. Overtime & Premium Pay Analysis
 - ii. Grants Administrator Report
 - iii. Fuel Analysis
 - iv. Sales Tax Numbers
 - v. Jail Collections
5. Discussion: Financing Options to Fund Courts Facility
6. Other Business

**Next Regular Finance Committee Meeting:
Thursday, September 3, 2015 6:00 p.m.
Quorum Court Room**