

FINANCE COMMITTEE AGENDA

Thursday, August 6, 2015 6:00 pm

1. Public Comment
2. Discussion
 - i. Personnel – Longevity Pay / FLSA Update
 - ii. Planning Dept–Temp User Permit from Legislative Comm.
 - iii. Assessor – Budget Reallocations
 - iv. Ambulance – Forwarded from Public Safety Committee
 - v. Courthouse Facilities - Bracketed Budget
 - vi. IT Update –Technology for Sheriff Department
3. Comptroller Report
 - i. A-133 Audit – FY 2014
 - ii. Budget Schedule
4. Fund Summary
 - i. 2015 Budget Recapitulation
 - ii. 2015 through 7/31/15
 - iii. 2015 vs. 2014 Comparison through 7/31/15
5. Monthly Reports
 - i. Overtime & Premium Pay Analysis
 - ii. Grants Administrator Report
 - iii. Fuel Analysis
 - iv. Sales Tax Numbers
 - v. Jail Collections
6. Ordinance Requests:
 - i. Appropriation – Juvenile Accountability Block Grant
 - ii. Appropriation – Jail Addition - Architect Contract
7. Other Business

Next Regular Finance Committee Meeting:
Thursday, September 3, 2015 6:00 p.m.
Quorum Court Room