

FINANCE COMMITTEE

AGENDA

Tuesday, March 3, 2015 6:00 pm

1. Public Comment
2. Comptroller Report
 - i. Annual Financial Report
3. Fund Summary
 - i. 2014 Final Report
 - ii. 2015 through 2/28/15
 - iii. 2015 vs. 2014 Comparison through 2/28/15
4. Monthly Reports (Misc Tab)
 - i. Overtime Analysis
 - ii. Grants Administrator Report
 - iii. Fuel Analysis
 - iv. Sales Tax Numbers
 - v. Jail Collections
5. Ordinance
Jail O&M – Jail Security System Upgrade
Appropriation Ordinance Request
6. Sheriff - Sheriff's Office Building Microbial Growth Project
Appropriation Ordinance Request
7. County Agent – Conservation County Matching Funds
Appropriation Ordinance Request
8. FY 2014 Adult Drug Court Discretionary Grant
Appropriation Ordinance Request
9. Road – Storm Damages
Appropriation Ordinance Request
10. Communications Facility & Equip – 2014 Budget
Cleanup/Transfer to Jail Operations & Maint
11. Other Business

Next Regular Finance Committee Meeting:
Thursday, April 2, 2015 6:00 p.m.
Quorum Court Room