1% Sales Tax Revenue

County Share Equals 20.061% of Total

Received by County	Collected by Merchant	2010	2011	2012	2013	2014	2015	MTD Change	YTD Change	Monthly Incr to Prior Year	YTD Increase to Prior Year
January	November	633,512	489,194	495,680	540,832	579,841	622,032	42,192	42,192	7.28%	7.28%
February	December	771,295	583,961	650,256	665,999	663,891					
March	January	668,718	450,715	567,114	623,430	561,011					
April	February	629,561	465,976	507,228	533,997	605,605					
May	March	724,769	557,288	600,765	619,765	632,340					
June	April	768,436	519,385	525,707	648,543	581,882					
July	May	711,394	504,939	561,316	607,979	694,418					
August	June	717,661	564,122	540,263	656,853	649,139					
September	July	728,624	550,611	554,146	616,172	596,604					
October	August	696,618	522,354	569,538	612,566	656,773					
November	September	790,903	523,386	579,271	567,607	619,058					
December	October	732,699	532,587	579,443	602,127	637,618					
Actual Receipts		8,574,190	6,264,518	6,730,728	7,295,870	7,478,181	622,032	42,192	42,192		
Annual increase		4.64%	-26.94%	7.44%	8.40%	2.50%					
Projected		8,200,000	6,480,000	6,630,000	6,600,000	7,300,000	7,300,000				
Variance to Act.		374,190	(215,482)	100,728	695,870	178,181	(6,677,968)				
Variance %		4.56%	-3.33%	1.52%	10.54%	2.44%	-91.48%				
Dollars Ahead of Last Year						39,008	42,192				
Net Gain						39,008	42,192				