

Fuel Analysis January 2015

DEPT	Target 8% 2015			2014			
	Budget	%	YTD Expended	Budget	%	YTD Expended	ACTUAL YEAR END
SHERIFF/JAIL	\$525,000	2%	\$13,012	\$480,000	9%	\$41,403	\$496,066
ROAD	\$1,200,000	0%	\$3,505	\$1,000,000	3%	\$32,801	\$1,010,947
JAN 2014 Avg Unlead costs				2.99 per gallon			
JAN 2015 Avg Unlead costs				1.43 per gallon 47.83% DECR			
JAN 2014 Avg Diesel costs				3.18 per gallon			
JAN 2015 Avg Diesel costs				1.79 per gallon 56.63% DECR			
YTD Transfer back from General Fund				\$4,324			
YTD Transfer back from Other Funds				\$1,660			
YTD TOTAL TRANSFER BACK TO ROAD				<u>\$5,984</u>			

