

APPROPRIATION ORDINANCE NO. O-2015-__

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BENTON,
STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE AMENDING APPROPRIATION ORDINANCE NO. O-2013-83 (2014 BENTON COUNTY BUDGET) AUTHORIZING A TRANSFER OF FUNDS BETWEEN CATEGORIES AND LINE ITEMS; APPROPRIATING ADDITIONAL MONIES AND AUTHORIZING ADDITIONAL EXPENDITURES IN VARIOUS FUNDS AND DEPARTMENTS TO BALANCE OUT THE YEAR 2014

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BENTON, STATE OF ARKANSAS:

ARTICLE 1. The following funds' appropriations and expenditures are herein approved and adopted as an amendment to the 2014 Benton County Budget, and Appropriation Ordinance No. O-2013-83 shall be amended to authorize the following transfers of monies between categories and line items and to authorize the additional appropriations and expenditures as listed below:

Fund 1002 Benton County Health Ins			Adjusted	Appropriation	New Budget
Dept.	Acct.	Title	Orig. Budget	Amount	Amount
0113	3201	Health Claim Expense	<u>\$4,600,000.00</u>	<u>\$97,500.00</u>	<u>\$4,697,500.00</u>
Totals			<u>\$4,600,000.00</u>	<u>\$97,500.00</u>	<u>\$4,697,500.00</u>
Fund 1800 – Treasurer			Adjusted	Appropriation	New Budget
Dept.	Acct.	Title	Orig. Budget	Amount	Amount
0103	3009	Other Professional Services	<u>\$ -0-</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>
Totals			<u>\$ -0-</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>
Fund 1801 – Tax Collector			Adjusted	Appropriation	New Budget
Dept.	Acct.	Title	Orig. Budget	Amount	Amount
0104	1001	Salaries, Full Time	<u>\$919,786.00</u>	<u>(\$ 90,000.00)</u>	<u>\$829,786.00</u>
0104	3009	Other Professional Services	<u>\$ -0</u>	<u>\$170,000.00</u>	<u>\$170,000.00</u>
Totals			<u>\$919,786.00</u>	<u>\$ 80,000.00</u>	<u>\$999,786.00</u>
Fund 1000 – County Clerk			Adjusted	Appropriation	New Budget
Dept.	Acct.	Title	Orig. Budget	Amount	Amount
0101	1001	Salaries Full Time	<u>\$706,832.00</u>	<u>\$ 4,374.00</u>	<u>\$711,206.00</u>
0101	3021	Postage	<u>\$ 25,000.00</u>	<u>(\$ 4,374.00)</u>	<u>\$ 20,626.00</u>
Total			<u>\$731,832.00</u>	<u>-0-</u>	<u>\$731,832.00</u>

ITEM "A"

Fund 1000 - Coroner			Adjusted	Appropriation	New Budget
Dept.	Acct.	Title	Orig. Budget	Amount	Amount
0419	1001	Salaries, Full Time	\$194,389.00	\$1,941.00	\$196,330.00
0419	2007	Fuel, Oil, Lubricants	<u>\$ 9,000.00</u>	<u>(\$1,941.00)</u>	<u>\$ 7,059.00</u>
Total			<u>\$ 203,389.00</u>	<u>-0-</u>	<u>\$203,389.00</u>

Fund 1802 – Assessor			Adjusted	Appropriation	New Budget
Dept.	Acct.	Title	Orig. Budget	Amount	Amount
0105	1001	Salaries, Full Time	\$2,925,439.00	(\$265,000.00)	\$2,660,439.00
0105	3009	Other Professional Services	<u>\$ 6,000.00</u>	<u>\$265,000.00</u>	<u>\$ 271,000.00</u>
Totals			<u>\$2,931,439.00</u>	<u>\$ -0-</u>	<u>\$2,931,439.00</u>

ARTICLE 2. The transfer of monies between categories and line items as shown herein and the additional appropriations in the above departments and funds are necessary to cover expenses for 2014.

APPROVED:

 ROBERT D. CLINARD, COUNTY JUDGE
 DATE SIGNED: _____

ATTEST:

 TENA O'BRIEN, COUNTY CLERK
 SPONSOR: JP Joel Jones
 DATE ADOPTED: _____
 Votes For: _____ Votes Against: _____
 Abstain: ___ Present: ___ Absent: _____