

ORDINANCE/RESOLUTION REQUEST DATA SHEET

This data sheet must be completed in full. Attach any additional information or sheets.

DEPARTMENT NAME: **Various** DEPT. NO. **Various** FUND NO. **Various**

DATE OF THIS REQUEST: **January 8, 2015** Sponsored by: **Tom Allen**

INDICATE TYPE(S) OF REQUEST:

- A.** Transfer of funds between categories in this department and fund
- B.** Appropriate additional monies to this department/fund from unappropriated monies in that fund
- C.** Transfer of funds from one fund to another fund
- D.** Create a new expenditure department or line item
- E.** Salaries for added personnel or upgrade of personnel through JESAP
- F.** Other, i.e. **Resolution** etc.

GIVE A FULL AND COMPLETE EXPLANATION AND PURPOSE OF THIS REQUEST: (This information will be used to draft an Ordinance/Resolution to be submitted for consideration by the Quorum Court)

This request is a 2014 budget clean-up request to bring department categories out of the negative.

APPROPRIATE REVENUE:

Account Title

TRANSFER OF FUNDS:

Account Title

Account Title

AMOUNT _____	FROM ACCT _____	_____	TO ACCT _____	<u>See Attached</u>
AMOUNT _____	FROM ACCT _____	_____	TO ACCT _____	_____
AMOUNT _____	FROM ACCT _____	_____	TO ACCT _____	_____
AMOUNT _____	FROM ACCT _____	_____	TO ACCT _____	_____
AMOUNT _____	FROM ACCT _____	_____	TO ACCT _____	_____

APPROPRIATE ADDITIONAL FUNDS:

Account Title

ACCT NO. _____	AMOUNT _____	<u>See Attached</u>
ACCT NO. _____	AMOUNT _____	_____

TRANSFER OF FUNDS: (From one Fund to Another Fund):

Fund No. _____ to Fund No. _____ Amount: _____ Acct No. _____

ADD PERSONNEL TO THE SAME JOB DESCRIPTION or create new job: From Personnel

Committee/JESAP action

No. Added or New Job	Job Title
_____	_____
_____	_____

SIGNED: BY MIKE CRANDALL FOR TOM ALLEN (Elected Official/Department Head)

For Office Use Only:

Date Received: _____ Date submitted to Committee of the Whole: _____

Committee meeting date at which this request will be considered: _____

Committee action: _____ Do Pass (forward to Quorum Court for consideration)
_____ Review on _____ date

Benton County

Acct #	Account Description	Orig or Adj Approp	Transfer or Add. Approp	New Approp Amount
1000-0101-1001	Salaries, Full Time	706,832.00	4,374.00	711,206.00
1000-0101-3021	Postage	25,000.00	(4,374.00)	20,626.00
1000-0419-1001	Salaries, Full Time	194,389.00	1,941.00	196,330.00
1000-0419-2007	Fuel, Oil, Lubricants	9,000.00	(1,941.00)	7,059.00
1002-0113-3201	Health Claims Expense	4,600,000.00	97,500.00	4,697,500.00
1800-0103-3009	Other Professional Services	-	50,000.00	50,000.00
1801-0104-1001	Salaries, Full Time	919,786.00	(90,000.00)	829,786.00
1801-0104-3009	Other Professional Services	-	170,000.00	170,000.00
1802-0105-1001	Salaries, Full Time	2,925,439.00	(265,000.00)	2,660,439.00
1802-0105-3009	Other Professional Services	6,000.00	265,000.00	271,000.00
	Totals	9,386,446.00	227,500.00	9,613,946.00