

**Fuel Analysis  
August 2014**

**Target 67%**

DEPT	2014			2013			
	Budget	%	YTD Expended	Budget	%	YTD Expended	ACTUAL YEAR END
SHERIFF/JAIL	\$480,000	69%	\$332,064	\$480,000	70%	\$334,429	\$535,266
ROAD	\$1,150,000	58%	\$670,795	\$1,000,000	73%	\$729,940	\$1,204,745
AUGUST 2013 Avg Unlead costs				3.29 per gallon			
AUGUST 2014 Avg Unlead costs 2.4% DEC				3.21 per gallon			
AUGUST 2013 Avg Diesel costs				3.32 per gallon			
AUGUST 2014 Avg Diesel costs 7.8% DEC				3.06 per gallon			
YTD Transfer back from General Fund						\$48,209	
YTD Transfer back from Other Funds						\$21,067	
YTD TOTAL TRANSFER BACK TO ROAD						\$69,276	

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August 2014  
Monthly Comparison

DEPT	2014 Expended												Totals	
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
SHERIFF/JAIL	\$41,403	\$46,133	\$38,432	\$35,394	\$51,102	\$66,607	\$32,628	\$20,366						\$332,064
ROAD	\$32,801	\$56,594	\$120,677	\$74,300	\$111,230	\$102,046	\$87,707	\$85,439						\$670,795

DEPT	2013 Expended												Totals	
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
SHERIFF/JAIL	\$11,209	\$29,197	\$16,899	\$76,603	\$54,991	\$38,921	\$54,620	\$51,989						\$334,429
ROAD	\$54,794	\$67,792	\$76,243	\$127,381	\$129,909	\$114,590	\$101,304	\$57,927						\$729,940