1% Sales Tax Revenue
County Share Equals 20.061% of Total

Received by County	Collected by Merchant	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Monthly Increase to Last Year	YTD Increase to Last Year
January	November	668,624	753,846	831,250	878,551	665,582	675,925	633,512	489,194	495,680	540,832	579,841	7.21%	7.21%
February	December	783,122	906,665	1,008,289	1,041,781	750,277	748,192	771,295	583,961	650,256	665,999	663,891	-0.32%	3.06%
March	January	648,449	731,860	895,467	646,711	704,237	658,085	668,718	450,715	567,114	623,430	561,011	-10.01%	-1.39%
April	February	685,583	758,839	868,431	655,673	743,385	644,867	629,561	465,976	507,228	533,997	605,605	13.41%	0.39%
May	March	762,178	855,945	909,904	723,643	783,588	727,733	724,769	557,288	600,765	619,765	632,340	2.03%	1.22%
June	April	682,469	828,837	913,322	674,904	732,746	667,672	768,436	519,385	525,707	648,543			
July	May	749,256	859,195	921,669	698,869	763,185	714,774	711,394	504,939	561,316	607,979			
August	June	798,699	889,883	946,040	769,723	796,901	712,200	717,661	564,122	540,263	656,853			
September	July	810,896	881,211	928,123	669,194	726,739	623,429	728,624	550,611	554,146	616,172			
October	August	791,571	912,713	916,091	694,304	664,052	661,403	696,618	522,354	569,538	612,566			
November	September	825,197	845,443	893,275	673,022	780,392	709,026	790,903	523,386	579,271	567,607			
December	October	747,844	869,983	996,508	663,805	720,495	650,897	732,699	532,587	579,443	602,127			
Actual Receipts		8,953,888	10,094,420	11,028,369	8,790,180	8,831,579	8,194,203	8,574,190	6,264,518	6,730,728	7,295,870	3,042,689		
Annual increase		9.39%	12.74%	9.25%	-20.29%	0.47%	-7.22%	4.64%	-26.94%	7.44%	8.40%			
Projected		8,600,000	9,720,000	11,000,000	8,712,000	8,699,992	8,200,000	8,200,000	6,480,000	6,630,000	6,600,000	7,300,000		
Variance to Act.		353,888	374,420	28,369	78,180	131,587	(5,797)	374,190	(215,482)	100,728	695,870			
Variance %		4.11%	3.85%	0.26%	0.90%	1.51%	-0.07%	4.56%	-3.33%	1.52%	10.54%			
Dollars Ahead of Last Year												58,666		
Net Gain												58,666		