

**Benton County EMS District Establishment
 Membership Fee - Imposition on Rural Households
 Source Revenue to Fund EMS Providers**

| | 2014 | | 2015 | | 2016 | | Household | | | | |
|--|--------------------|-------------------|---------------------|---------------------|---------------------|---------------------|-----------------------------|-------------------------------------|-------------------------------|------------------------|--------------------------|
| | <u>Requests</u> | | <u>Requests</u> | | <u>Requests</u> | | <u>Number of Households</u> | <u>Charge W/Out General Funding</u> | <u>Possible Gross Revenue</u> | <u>Collection Rate</u> | <u>Generated Revenue</u> |
| Bella Vista | 10,000.00 | 2,504.41 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | | | | | |
| Bentonville | 60,000.00 | 15,026.44 | 70,000.00 | 70,000.00 | 73,500.00 | 73,500.00 | 15,656 | x30 = | 469,680.00 | 0.93 | 436,802.40 |
| Gravette | 73,182.45 | 18,327.86 | 80,500.70 | 80,500.70 | 88,500.70 | 88,500.70 | 15,656 | x35 = | 547,960.00 | 0.93 | 509,602.80 |
| Pea Ridge | 96,712.59 | 24,220.77 | 120,559.53 | 120,559.53 | 151,030.62 | 151,030.62 | 15,656 | x40 = | 626,240.00 | 0.93 | 582,403.20 |
| NEBCO | 90,000.00 | 22,539.66 | 0.00 | 0.00 | 0.00 | 0.00 | 15,656 | x45 = | 704,520.00 | 0.93 | 655,203.60 |
| Rogers | 209,302.00 | 52,417.73 | 317,125.00 | 317,125.00 | 317,125.00 | 317,125.00 | 15,656 | x50 = | 782,800.00 | 0.93 | 728,004.00 |
| Siloam Springs | 334,367.56 | 83,739.23 | 437,243.96 | 437,243.96 | 459,106.16 | 459,106.16 | 15,656 | x55 = | 861,080.00 | 0.93 | 800,804.40 |
| Springdale | <u>68,774.37</u> | 17,223.90 | <u>67,042.63</u> | <u>65,310.90</u> | <u>65,310.90</u> | <u>65,310.90</u> | 15,656 | x60 = | 939,360.00 | 0.93 | 873,604.80 |
| Gross Coverage Desired from Household Charge | <u>942,338.97</u> | <u>236,000.00</u> | <u>1,102,471.82</u> | <u>1,164,573.38</u> | <u>1,164,573.38</u> | <u>1,164,573.38</u> | 15,656 | x65 = | 1,017,640.00 | 0.93 | 946,405.20 |
| Less: Earmarked Funding by General Fund | <u>-300,000.00</u> | | <u>-300,000.00</u> | <u>-300,000.00</u> | <u>-300,000.00</u> | <u>-300,000.00</u> | 15,656 | x70 = | 1,095,920.00 | 0.93 | 1,019,205.60 |
| Net Coverage Desired from Household Charge | <u>642,338.97</u> | | <u>802,471.82</u> | <u>864,573.38</u> | <u>864,573.38</u> | <u>864,573.38</u> | 15,656 | x75 = | 1,174,200.00 | 0.93 | 1,092,006.00 |

Each \$1 of Household Charge generates \$15,656 in Revenue
 Each \$5 of Household Charge generates \$ 78,280 in Revenue
 Each \$10 of Household Charge generates \$156,560 in Revenue