

**PROJECTED GENERAL FUND BUDGET REDUCTIONS FOR EMS FUND**

PERSONNEL SERVICES AVAILABLE THROUGH APRIL	90,000
PERSONNEL SERVICES PROJECTED SAVINGS MAY THROUGH DECEMBER	90,000
PERSONNEL SERVICES PROJECTED HOLIDAY PAY SAVINGS	127,000
<b>TOTAL PROJECTED REDUCTIONS</b>	<b>307,000</b>

**NOTE: 257,000 REQUIRED TO BE TRANSFERRED TO EMS FUND BY END OF YEAR**