

Fuel Analysis January 2014

Target 8%

DEPT	2014			2013			
	Budget	%	YTD Expended	Budget	%	YTD Expended	ACTUAL YEAR END
SHERIFF/JAIL	\$480,000	9%	\$41,403	\$480,000	2%	\$11,209	\$535,266
ROAD	\$1,150,000	4%	\$43,718	\$800,000	7%	\$54,794	\$1,204,745
JAN 2013 Avg Unlead costs				2.81 per gallon			
JAN 2014 Avg Unlead costs			1% DEC	2.78 per gallon			
JAN 2013 Avg Diesel costs				3.25 per gallon			
JAN 2014 Avg Diesel costs			2% INC	3.18 per gallon			
YTD Transfer back from General Fund				\$9,649			
YTD Transfer back from Other Funds				\$4,636			
YTD TOTAL TRANSFER BACK TO ROAD				\$14,285			

