

**Fuel Analysis
November 2013**

Target 92%

DEPT	2013			2012			
	Budget	%	YTD Expended	Budget	%	YTD Expended	ACTUAL YEAR END
SHERIFF/JAIL	\$480,000	101%	\$482,809	\$480,000	92%	\$442,905	\$495,628
ROAD (After Xfer Back)	\$1,000,000	106% 97%	\$1,059,966 \$972,529	\$800,000	128%	\$1,025,304	\$1,186,960
NOV 2012 Avg Unlead costs				3.03 per gallon			
NOV 2013 Avg Unlead costs				2.47 per gallon			
NOV 2012 Avg Diesel costs				3.32 per gallon			
NOV 2013 Avg Diesel costs				3.07 per gallon			
YTD Transfer back from General Fund				\$61,536			
YTD Transfer back from Other Funds				\$25,900			
YTD TOTAL TRANSFER BACK TO ROAD				\$87,437			

Fuel Analysis
 November 2013
 Monthly Comparison

DEPT	2013 Expended												
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
SHERIFF/JAIL	\$11,209	\$29,197	\$16,899	\$76,603	\$54,991	\$38,921	\$54,620	\$51,989	\$34,838	\$76,683	\$36,858		\$482,809
ROAD	\$54,794	\$67,792	\$76,243	\$127,381	\$129,909	\$114,590	\$101,304	\$57,927	\$117,887	\$123,015	\$89,125		\$1,059,966

DEPT	2012 Expended												
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
SHERIFF/JAIL	\$13,051	\$44,609	\$39,152	\$40,970	\$37,055	\$55,130	\$41,013	\$49,643	\$42,121	\$50,559	\$29,603		\$442,905
ROAD	\$59,141	\$90,759	\$118,009	\$89,819	\$61,282	\$127,292	\$113,357	\$62,033	\$104,409	\$138,993	\$60,212		\$1,025,304