

**Fuel Analysis
August 2013**

DEPT	Target 67%			2012			
	2013 Budget	2013 %	2013 YTD Expended	Budget	%	YTD Expended	ACTUAL YEAR END
SHERIFF/JAIL	\$480,000	70%	\$334,431	\$480,000	67%	\$320,623	\$495,628
ROAD	\$1,000,000	73%	\$729,939	\$800,000	90%	\$721,690	\$1,186,960
AUGUST 2012 Avg Unlead costs				3.27 per gallon			
AUGUST 2013 Avg Unlead costs .7% INC				3.29 per gallon			
AUGUST 2012 Avg Diesel costs				3.31 per gallon			
AUGUST 2013 Avg Diesel costs .3% INC				3.32 per gallon			
YTD Transfer back from General Fund				\$45,080			
YTD Transfer back from Other Funds				\$19,003			
YTD TOTAL TRANSFER BACK TO ROAD				\$64,083			

Fuel Analysis
August 2013
Monthly Comparison

DEPT	2013 Expended												
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
SHERIFF/JAIL	\$11,209	\$29,197	\$16,899	\$76,603	\$54,991	\$38,921	\$54,620	\$51,989					\$334,431
ROAD	\$54,794	\$67,792	\$76,243	\$127,381	\$129,909	\$114,590	\$101,304	\$57,927					\$729,939

DEPT	2012 Expended												
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
SHERIFF/JAIL	\$13,051	\$44,609	\$39,152	\$40,970	\$37,055	\$55,130	\$41,013	\$49,643					\$320,623
ROAD	\$59,141	\$90,759	\$118,009	\$89,819	\$61,282	\$127,292	\$113,357	\$62,033					\$721,690