

Fuel Analysis February 2013

DEPT	2013			2012			
	Budget	%	YTD Expended	Budget	%	YTD Expended	ACTUAL YEAR END
SHERIFF/JAIL	\$480,000	8%	\$40,406	\$480,000	12%	\$57,538	\$495,389
ROAD	\$800,000	15%	\$122,586	\$800,000	19%	\$149,900	\$1,186,960
FEB 2012 Avg Unlead costs						3.09 per gallon	
FEB 2013 Avg Unlead costs						3.21 per gallon	
FEB 2012 Avg Diesel costs						3.22 per gallon	
FEB 2013 Avg Diesel costs						3.38 per gallon	
YTD Transfer back from General Fund						\$8,927	
YTD Transfer back from Other Funds						\$4,105	
YTD TOTAL TRANSFER BACK TO ROAD						\$13,032	

