

FINANCE COMMITTEE

AGENDA

Tuesday, October 2nd, 2012 5:30pm

- 1. Grants Administrator Report**
 - 2. Information Systems
Appropriation Ordinance Request**
 - 3. Road Department
Appropriation Ordinance Request**
 - 4. Maintenance Dept
Appropriation Ordinance Request**
 - 5. Sales Tax Numbers**
 - 6. Jail Collections**
 - 7. 3rd Qtr. Revenue Analysis**
 - 8. Fuel Analysis**
 - 9. Fund Summary**
 - 10. Other Business**
- 2013 Capital Discussion**

**Next Regular Finance Committee Meeting: November 6th, 2012
5:30pm Quorum Court Room**