

# **FINANCE COMMITTEE**

## **AGENDA**

**Tuesday, June 5<sup>th</sup>, 2012 5:30pm**

1. Grants Administrator Report
2. AECC Pilot Program
3. Discussion Road Dept. – Replacement of Service Truck
4. Road Dept.
  - 2012 Ordinance Requests-Appropriations \$500k
5. Drug Court Grant
  - 2012 Ordinance Request-Appropriation Revenue/Exp
6. Courthouse Tower Renovation
  - 2012 Ordinance Request-Appropriation Expense
7. Sales Tax Numbers
8. Jail Collections
9. Fuel Analysis
10. Fund Summary
11. Other Business

**Next Regular Finance Committee Meeting: July 3<sup>rd</sup>, 2012**  
**5:30pm Quorum Court Room**